

BUFFALO CITY METROPOLITAN MUNICIPALITY TARIFF BOOK INDEX

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Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
1		<u>ELECTRICITY TARIFFS AND CHARGES</u>						
1.1		<u>Credit Metering</u>						
1.1.1	EL0100	Scale 1A - Domestic						
a		Charge per kWh supplied; and	0.86304	0.12083	0.9839	1.03893	0.14545	1.1844
b		Basic charge per month or part thereof (payable whether or not any electricity is used)	24.88251	3.48355	28.3661	29.95357	4.19350	34.1471
1.1.2		Pre Payment Metering						
a		Scale 1B - Domestic	0.86304	0.12083	0.9839	1.03893	0.14545	1.1844
b		Scale 2B - Small Power Uses	1.02047	0.14287	1.1633	1.22844	0.17198	1.4004
1.1.3		Indigent Consumers and Pensioners [Pensioners not in receipt of a total monthly income from all sources (including income of the spouse) exceeding double the state pension payable per month will be eligible]						
a		First 50 kWh (Indigent) Pre Payment & Credit Metering	-	-	-	-	-	-
b	BC0100	Scale 1C - Life-Line for Indigent & Pensioners Charge per kWh supplied	0.62592	0.08763	0.7136	0.75348	0.10549	0.8590
1.1.4	EL0200	Scale 2A - Small Power Users - Up to 50kVA: (Credit Metering)						
a		Charge per kWh supplied; and	0.87483	0.12248	0.9973	1.05312	0.14744	1.2006
b		Basic charge per month or part thereof (payable whether or not any electricity is used)	90.58940	12.68252	103.2719	109.05152	15.26721	124.3187
1.1.5	EL0300	Scale 3A - Large Power Users - 80kVA and above. Supply at a nominal voltage of 400V						
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	414.99521	58.09933	473.0945	499.57123	69.93997	569.5112
b		Demand charge per month per kVA of the maximum demand supplied in the month.	127.92294	17.90921	145.8322	153.99364	21.55911	175.5527
c		An Energy charge for all electricity supplied in the month	0.34772	0.04868	0.3964	0.41859	0.05860	0.4772
1.1.6	EL0301	Scale 3B - Large Power Users - 1MVA and above. Supply at a nominal voltage of 11kV						
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	623.77552	87.32857	711.1041	750.90097	105.12614	856.0271
b		Demand charge per month per kVA of the maximum demand supplied in the month.	132.44178	18.54185	150.9836	156.28130	21.87938	178.1607
c		An Energy charge for all electricity supplied in the month.	0.34772	0.04868	0.3964	0.41859	0.05860	0.4772
1.1.7		Scale 4 - Time-Of-Use [Minimum Requirement: 11kVA 1 MVA Supply]						
a		Basic charge per month or part thereof (payable whether or not any electricity is used)	623.77552	87.32857	711.1041	750.90097	105.12614	856.0271
b		Monthly maximum Demand Charges during peak or standard periods						
b.1		During low demand months	51.21878	7.17063	58.3894	61.65717	8.63200	70.2892
b.2		During high demand months	56.77882	7.94903	64.7279	68.35034	9.56905	77.9194
c		Active Energy Charges						
		Low Demand	0.92381	0.12933	1.0531	1.11208	0.15569	1.2678
		(Sept - May)						
		Peak	0.51655	0.07232	0.5889	0.62182	0.08706	0.7089
		Standard	0.29753	0.04165	0.3392	0.35817	0.05014	0.4083
		Off Peak						

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		High Demand						
		(June - Aug)						
		Peak	1.39067	0.19469	1.5854	1.67409	0.23437	1.9085
		Standard	0.57571	0.08060	0.6563	0.69304	0.09703	0.7901
		Off Peak	0.33029	0.04624	0.3765	0.39760	0.05566	0.4533
d		Standard periods. 30 minute integrating period.	0.12732	0.01782	0.1451	0.15327	0.02146	0.1747
1.1.8	EL0401	Scale 5 - Streetlighting						
a		A Basic charge per streetlighting luminaire per month, plus	5.64522	0.79033	6.4356	6.79572	0.95140	7.7471
b		A Demand charge per month per KW Installed plus	69.20448	9.68863	78.8931	83.30835	11.66317	94.9715
c		Energy charge: Streetlighting	0.59817	0.08374	0.6819	0.72008	0.10081	0.8209
d	EL0402	Energy Charge-Traffic Signals: for all electricity supplied in a month	0.72190	0.10107	0.8230	0.86902	0.12166	0.9907
1.1.9	EL0403	Scale 6 - Temporary and Itinerant						
a		Charge per kWh supplied or	2.21532	0.31014	2.5255	2.66680	0.37335	3.0402
b		Minimum charge per month or part thereof shall be charged whether electricity to this value is supplied or not.	119.23380	16.69273	135.9265	143.53365	20.09471	163.6284
1.1.10	EL0406	Scale 8 - Sportsfield lighting and Schools						
		Energy Charge						
		First 2000 kWh	1.24566	0.17439	1.4200	1.49953	0.20993	1.7095
		Next 8000kWh	0.92405	0.12937	1.0534	1.11237	0.15573	1.2681
		Above 10 000 kWh	1.29982	0.18197	1.4818	1.56472	0.21906	1.7838
		Minimum charge per month, or part thereof	164.32824	23.00595	187.3342	197.81834	27.69457	225.5129
1.1.11		Scale 9 - Renewable Energy FEED-IN Tariff						
		Feed-in Tariff negotiable UP TO the tariffs listed below. BCM reserves the right to approve / disapprove any generation of Electricity within its licensed area of supply, subject to certain conditions.						
		Technology:-						
		- Wind	1.52500	0.21350	1.7385	1.83580	0.25701	2.0928
		- Small Hydro	1.14680	0.16055	1.3074	1.38052	0.19327	1.5738
		- Landfill Gas	1.09800	0.15372	1.2517	1.32177	0.18505	1.5068
		- Concentrated Solar	2.56200	0.35868	2.9207	3.08414	0.43178	3.5159

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1.2		Service Connection Fees (Subject To Standard Conditions Of Supply)						
1.2.1		Type kVA Range Type of Consumer Type of Connection Consumers C/B 30A Single Phase	729.82 -	102.18	832.00 -	801.75	112.25	914.00 -
1.2.2		Type kVA Range Type of Consumer Type of Connection Consumers C/B 30A Single Phase	6 268.42	877.58	7 146.00	6 882.46	963.54	7 846.00
1.2.3		Type kVA Range Type of Consumer Type of Connection Consumers C/B 70A Single Phase	11 115.79	1 556.21	12 672.00	12 205.26	1 708.74	13 914.00
1.2.4		Type kVA Range Type of Consumer Type of Connection Consumers C/B 70A Single Phase	7 611.40	1 065.60	8 677.00	8 357.02	1 169.98	9 527.00
1.2.5		Type kVA Range Type of Consumer Type of Connection	15 205.26	2 128.74	17 334.00	16 695.61	2 337.39	19 033.00
1.2.6		Type kVA Range Type of Consumer Type of Connection	20 716.67	2 900.33	23 617.00	22 746.49	3 184.51	25 931.00

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1.2.7		Type kVA Range Type of Consumer Type of Connection NOTE:	B3 50kVA ; 80A ; 400V 80kVA ; 125A ; 400V 150kVA ; 225A ; 400V 200kVA ; 300A ; 400V 315kVA ; 450A ; 400V 500kVA ; 700A ; 400V 800kVA ; 1200A ; 400V Supply to Town House developments, Flats and Cluster Homes with individual Domestic Pre-Payment meters. Commercial underground service Actual costs will be priced on an application and submission of the Design Package submitted by a Registered Electrical Consulting Engineer.	Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost		Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost		Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost	
1.2.8		Type kVA Range Type of Consumer Type of Connection NOTE:	C 50 (up to 40m, 16mm, 4 core cable) 80 (up to 100m, 35mm, 4 core cable) 150 (up to 100m, 120mm, 4 core cable) 200 (up to 100m, 185mm, 4 core cable) Any additional cable required will be charged at actual cost per meter. Commercial / Industrial From existing LV Reticulation to the consumer's LV point of supply at a meter cubicle mounted on the boundary of consumer's premises or cubicle on consumer's premises or a meter room (Underground services). NOTE: If existing network has NO Capacity, the following percentage of Actual Cost will apply:- - 50kVA - 80kVA - 150kVA - 200kVA	28 087.72 59 298.25 96 827.19 127 151.75	3 932.28 8 301.75 13 555.81 17 801.25	32 020.00 67 600.00 110 383.00 144 953.00	30 840.35 65 109.65 106 315.79 139 612.28	4 317.65 9 115.35 14 884.21 19 545.72	35 158.00 74 225.00 121 200.00 159 158.00
1.2.9		Network Upgrade Charge To be charged on ALL connections IN ADDITION TO the relevant Connection Fee, from 80kVA and above, in R / kVA					81.77	11.45	93.22

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1.2.10		Type D kVA Range 315 500 630 800 Type of Consumer Domestic / Commercial Only Type of Connection The miniature substation to be situated on the consumer's site and on the street boundary. NOTE: The ACTUAL COSTS, including any extentions to the network will apply.	Actual Cost Actual Cost Actual Cost Actual Cost		Actual Cost Actual Cost Actual Cost Actual Cost	Actual Cost Actual Cost Actual Cost Actual Cost		Actual Cost Actual Cost Actual Cost Actual Cost
1.2.11		Type E kVA Range 315 500 630 800 Type of Consumer Commercial / Industrial Type of Connection Point of supply at a meter room situated adjacent to or integral with the substation building on the consumer's premises.	274 118.42 337 635.96 353 813.16 390 831.58	38 376.58 47 269.04 49 533.84 54 716.42	312 495.00 384 905.00 403 347.00 445 548.00	300 982.46 370 724.56 388 486.84 429 133.33	42 137.54 51 901.44 54 388.16 60 078.67	343 120.00 422 626.00 442 875.00 489 212.00
1.2.12		Type F kVA Range 1 MVA and above Type of Consumer Large Type of Connection Commercial or Industrial 11 kV supply from the Council's metered circuit breaker to the consumer's 11kV switchgear .	Actual Cost		Actual Cost	Actual Cost		Actual Cost
1.3		Fees, Services & Charges						
1.3.1		Conversion from Conventional Credit Energy Meter to Pre-payment Meter Fees payable:						
a.		Domestic/Commercial Single Phase Consumers	197.37	27.63	225.00	216.67	30.33	247.00
b.		Domestic/Commercial Three Phase Consumers	2 925.44	409.56	3 335.00	3 212.28	449.72	3 662.00
1.3.2		Conversion from pre-payment meter to conventional credit ernegy	8 380.70	1 173.30	9 554.00	9 201.75	1 288.25	10 490.00
1.3.3		Connection of New Supplies, Reconnection of Existing Supplies Temporarily Disconnected at the request of the Consumer. The consumer shall, on application for a supply of electricity by means of a credit meter or for the reconnection of a supply to an installation temporarily disconnected at the request of the consumer, pay to the Office of the Chief Financial Officer.	118.42	16.58	135.00	129.82	18.18	148.00

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1.3.4		Amounts payable for First, Second and Third Line Actions						
a		Successfully disconnected for non payment, First Line Action Fee	151.75	21.25	173.00	166.67	23.33	190.00
b		Unsuccessful First Line Action, A Second Line Action Fee	447.37	62.63	510.00	491.23	68.77	560.00
c		In the event of a Third Line Action Fee	1 329.82	186.18	1 516.00	1 460.53	204.47	1 665.00
d		Service installation disconnected and isolated for non-compliant wiring	388.60	54.40	443.00	426.32	59.68	486.00
1.3.5		Amounts Payable for Tampering with Electricity Meters or Metering Installations						
a		Metering shall be removed and returned to workshop for accuracy compliance and the metering installation tested.	2 321.93	325.07	2 647.00	2 549.12	356.88	2 906.00
b		Metering shall be removed and returned to workshop for accuracy compliance and the metering installation tested. Second occasion	3 869.30	541.70	4 411.00	4 248.25	594.75	4 843.00
c		Metering shall be removed and returned to workshop for checking, third time	6 188.60	866.40	7 055.00	6 794.74	951.26	7 746.00
d		Where disconnected as a result of the illegal bypassing of a meter, meter tampering or for tampering with the metering installation, for:						
d.1		Business or commercial connection, where the minimum charge shall be the greater of R7198 or an amount equivalent to 20% of the average monthly electricity consumption; per connection	5 688.60	796.40	6 485.00	6 245.61	874.39	7 120.00
d.2		Retrofit of business meter to an Automated Meter Reading (AMR) type meter Note: Where a business customer has tampered with municipal metering, the applicable penalty charge will comprise of both fees indicated in terms of d.1 & 2	5 279.82	739.18	6 019.00	5 797.37	811.63	6 609.00
1.3.6		Call outs of Council Employees						
a		07h00 -17h00 On Weekdays	214.91	30.09	245.00	235.96	33.04	269.00
b		17h00 - 07h00 On Saturdays & Sundays	273.68	38.32	312.00	300.88	42.12	343.00
c		Inspection of electrical wiring installations on request. Payable in advance						
c.1		Domestic installations	442.11	61.89	504.00	485.09	67.91	553.00
c.2		Other installations, per hour or part thereof	250.00	35.00	285.00	274.56	38.44	313.00
1.3.7		Re-inspection of Electrical Installation						
a		Payable in advance in respect of the re-inspection and / or testing of an installation necessitated by the failure of an installation to pass the first inspection / test	214.91	30.09	245.00	235.96	33.04	269.00
b		Any subsequent inspection / test or per inspection or test.	280.70	39.30	320.00	307.89	43.11	351.00
1.3.8		Alterations to Existing Service Connections						
		Charges for alterations to existing service connections shall be the costs as computed by the General Manager : Electrical & Mechanical Services.						
1.3.9		Special or Check Readings of Service Meters						
		The fees payable in advance, by consumers, to the Office of the Chief Financial Officer for special or check readings of service meters, for each reading	80.70	11.30	92.00	88.60	12.40	101.00

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1.3.10		<p>Testing of Service Meters A consumer shall have the right at any time to have the meter, on the readings of which his account is based, tested by the Council on depositing with the Office of the Chief Financial Officer the sum of</p> <p>Such deposit shall be refunded if the meter error is found to be greater than plus or minus 2,5% and the account will be adjusted.</p>	148.25	20.75	169.00	163.16	22.84	186.00
1.3.11		<p>Consumer Deposits In the case of the following categories of consumers, the estimated charges for a supply of electricity for a period of three (3) months.</p>						
a		All new consumers in flat premises						
b		Transfer of supplies to flat premises						
c		All consumers upon discontinuation of supplies due to non-payment of accounts	1 431.58	200.42	1 632.00	1 723.68	241.32	1 965.00
d		All consumers in default through non-payment of account by the set due date on more than one occasion as may be determined by the Chief Financial Officer from time to time in the light of the prevailing circumstances.						
e		Council resolved that the indigent do not pay a deposit for services or rental.						
f		<p>The rental deposit for all council property is equal to one months rent. In the case of all other consumers, the estimated charges for a supply of electricity for a period of two (2) months, subject to a minimum of:</p> <p>Provided further that all new consumers deposits may be reviewed after a period of six (6) months to ascertain a realistic value of deposit and the consumer called upon to deposit any additional amount revealed in the review.</p>	1 431.58	200.42	1 632.00	1 723.68	241.32	1 965.00
g		Deposit per kVA (VAT not applicable)	282.00		282.00	340.00		340.00
1.3.12		<p>Electricity connection in the case of the following categories of pensioners shall be:</p>						
a		Old Age Social Welfare Pensioners, subject to the applicant producing his / her Old Age Social Welfare Pension Card.	135.96	19.04	155.00	149.12	20.88	170.00
b		An amount to be determined by the Chief Financial Officer at his discretion, in respect of other pensioners of a category similar to those mentioned in (a) above, subject to their producing acceptable evidence of the amount of their pensions.						

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1.3.13		Availability Charges (Per month) In respect of any vacant property, which is not connected to the electricity supply of the Council and which in the opinion of the Council can reasonably be so connected, a charge per month shall become due and payable by the registered owner of such property on the date upon which electricity.						
a		Domestic	42.98	6.02	49.00	47.37	6.63	54.00
b		Non Domestic	87.72	12.28	100.00	96.49	13.51	110.00
1.3.14		Interest Interest, at the set rate as provided for in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003), will be charged on all electricity accounts not paid on the due date and that part of a month be considered to be a full month on the application of the interest charged.						
1.3.15		Sale of Equipment						
a		Standard night latch	192.11	26.89	219.00	210.53	29.47	240.00
b		Standard padlock						
b.1		- Standard padlock - meter room	135.96	19.04	155.00	149.12	20.88	170.00
b.2		- Standard padlock - substation	135.96	19.04	155.00	149.12	20.88	170.00
c		Meter box single phase including disconnect and reconnect	649.12	90.88	740.00	713.16	99.84	813.00
d		Meter box three (3) phase including disconnect and reconnect	717.54	100.46	818.00	787.72	110.28	898.00
1.3.16		Temporary Builders Supply						
a		Single phase	593.86	83.14	677.00	651.75	91.25	743.00
b		Three Phase up to 70A	728.07	101.93	830.00	799.12	111.88	911.00
1.3.17		Change of Metering						
a		Change single phase to three phase meter	2 635.09	368.91	3 004.00	2 892.98	405.02	3 298.00
b		Change three phase to C.T. Metering (80kVA and above)	2 995.61	419.39	3 415.00	3 289.47	460.53	3 750.00
c		Provision of additional single phase meter	1 065.79	149.21	1 215.00	1 171.05	163.95	1 335.00
1.3.18		Disconnection and Reconnection						
a		Disconnection and Reconnection for fumigation	343.86	48.14	392.00	377.19	52.81	430.00
1.3.19		Replacement of Lost Pre-paid Electricity Card	-	-	-	8.77	1.23	10.00
1.3.20		400KvA Generator Rental Per Day (Excl. Diesel)	-	-	-	3 508.77	491.23	4 000.00

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1.4		<u>Electricity Bylaw Fines</u>						
1.4.1		Appliance with rating greater than 15KVA connected to the network without approval	438.60	61.40	500.00	482.46	67.54	550.00
1.4.2		Copper Theft						
a		Theft of Material			Immediate Arrest			Immediate Arrest
b		Buying of stolen material			Immediate Arrest			Immediate Arrest
1.4.3		Disconnection						
a		Disconnection of Service for Non-Payment	151.75	21.25	173.00	166.67	23.33	190.00
b		Disconnection of Service for Non SANS10142 Wiring Compliance	151.75	21.25	173.00	166.67	23.33	190.00
1.4.4		Damage to Buffalo City Municipality's installed equipment	438.60	61.40	500.00	482.46	67.54	550.00
1.4.5		Illegal Connection and Reconnection						
a		Illegal Service Connection - User / Consumer	438.60	61.40	500.00	482.46	67.54	550.00
b		Illegal Service Connection - Connector			Immediate Arrest			Immediate Arrest
c		Illegal Reconnection of Disconnected Service	438.60	61.40	500.00	482.46	67.54	550.00
1.4.6		Interference with other consumers' equipment	263.16	36.84	300.00	289.47	40.53	330.00
1.4.7		Failure to comply with Issued Notice	175.44	24.56	200.00	192.98	27.02	220.00
1.4.8		Failure to register as New Electricity User after a Two Week grace period has lapsed	438.60	61.40	500.00	482.46	67.54	550.00
1.4.9		Improper use of electricity	438.60	61.40	500.00	482.46	67.54	550.00
1.4.10		Incorrect Power Factor at business premises	877.19	122.81	1 000.00	963.16	134.84	1 098.00
1.4.11		Property Access to inspect equipment is denied	263.16	36.84	300.00	289.47	40.53	330.00
1.4.12		Refusing to provide information	175.44	24.56	200.00	192.98	27.02	220.00
1.4.13		Rendering false information	175.44	24.56	200.00	192.98	27.02	220.00
1.4.14		Refusal of admittance	175.44	24.56	200.00	192.98	27.02	220.00
1.4.15		Restricted access to meter room	175.44	24.56	200.00	192.98	27.02	220.00
1.4.16		Resale of electricity without a license or approval	175.44	24.56	200.00	192.98	27.02	220.00
1.4.17		Selling or supplying electricity without authority	438.60	61.40	500.00	482.46	67.54	550.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
1.4.18		Standby Equipment connected to network without authority	438.60	61.40	500.00	482.46	67.54	550.00
1.4.19		Tampering with Electricity Meters or Metering Installations						
a		Domestic						
a.1		Part 1 - Penalty	2 321.93	325.07	2 647.00	2 549.12	356.88	2 906.00
a.2		Part 2 - Disconnection Fee	311.40	43.60	355.00	342.11	47.89	390.00
a.3		Part 3 - Back dated Consumption (calculated based on estimated tampering period)			Calculated			Calculated
a.4		Part 4 - New meter	960.53	134.47	1 095.00	1 054.39	147.61	1 202.00
b		Business						
b.1		Part 1 - Penalty (20% of average monthly consumption, with a minimum of)	5 688.60	796.40	6 485.00	6 245.61	874.39	7 120.00
b.2		Part 2 - New Automated Meter Reading (AMR) type meter	5 279.82	739.18	6 019.00	5 797.37	811.63	6 609.00
b.3		Part 3 - Back dated Consumption (calculated based on estimated tampering period)			Calculated			Calculated
c		Tampering with installed anti-tampering seals	2 321.93	325.07	2 647.00	2 549.12	356.88	2 906.00
1.4.20		Use of Electricity supply without a signed consumer agreement with the municipality	175.44	24.56	200.00	192.98	27.02	220.00
1.4.21		Unkept Substation Equipment Accommodation Room	175.44	24.56	200.00	192.98	27.02	220.00
1.4.22		Unkept Meter Rooms	175.44	24.56	200.00	192.98	27.02	220.00
1.4.23		Unlocked Meter Rooms	175.44	24.56	200.00	192.98	27.02	220.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
2		<u>WATER TARIFF AND CHARGES</u>						
2.1		<u>Deposits</u>						
		All consumers under this tariff will be required by the Chief Financial Officer to deposit with Council a sum of money as security for payment of any water charges due, or which may become due to the Council. The amounts to be deposited shall be fixed by the Chief Financial Officer, with the minimum of:						
2.1.1		Domestic	262.28	36.72	299.00	298.25	41.75	340.00
2.1.2		Industrial	522.81	73.19	596.00	593.86	83.14	677.00
2.1.3		Others	262.28	36.72	299.00	298.25	41.75	340.00
		Provided further that all commercial and industrial consumers' deposits may be reviewed on an annual basis to ascertain a realistic value of deposit and the consumer called upon to deposit any amount revealed in the review Council resolved that the indigent do not pay a deposit for services or rental.						
2.2		<u>Normal Consumption</u>						
2.2.1	WA0100	Domestic						
		2010/11	2011/12					
		0 - 6 kl indigent	0 - 6 kl (indigent)	-	-	-	-	-
		0 - 6 kl (0)	0 - 6 kl	5.72902	0.80206	6.5311	6.51103	0.91154
		7 - 10 kl	7 - 10 kl	5.84136	0.81779	6.6592	6.63871	0.92942
		11 - 20 kl	11 - 20 kl	8.11289	1.13580	9.2487	9.22030	1.29084
		21 - 30 kl	21 - 30 kl	10.51672	1.47234	11.9891	11.95225	1.67332
		31 + kl	31 + kl	13.19790	1.84771	15.0456	14.99941	2.09992
2.2.2	WA0200	Bulk / Industrial Supply	8.03254	1.12456	9.1571	9.12898	1.27806	10.4070
2.2.3		Prepayment water - Communal Standpipe Exceeding 6 kl	3.98383	0.55774	4.5416	4.52762	0.63387	5.1615
2.2.4		Prepayment meter - Consumers	Block Tariff		Block Tariff	Block Tariff		Block Tariff
2.2.5		Metered Fire Connection	8.03250	1.12455	9.1571	9.12894	1.27805	10.4070
2.2.6		Unmetered Fire Connection	Per Month 90.05279	12.60739	102.6602	102.34500	14.32830	116.6733
2.3		<u>Punitive Tariffs And Controls When Water Availability Is Scarce</u>						
2.3.1		<u>Punitive Tariff 1A (By special resolution of Council)</u>						
a	WA0100	Domestic						
		2010/11	2011/12					
		0 - 6 kl indigent	0 - 6 kl (indigent)	-	-	-	-	-
		0 - 6 kl (0)	0 - 6 kl	5.67744	0.79484	6.4723	6.45241	0.90334
		7 - 10 kl	7 - 10 kl	5.78876	0.81043	6.5992	6.57893	0.92105
		11 - 20 kl	11 - 20 kl	8.23600	1.15304	9.3890	9.36021	1.31043
		21 - 30 kl	21 - 30 kl	11.18460	1.56584	12.7504	12.71130	1.77958
		31 + kl	31 + kl	14.67410	2.05437	16.7285	16.67711	2.33480

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b	WA0200	Bulk / Commercial / Industrial Supply	9.23751	1.29325	10.5308	10.49843	1.46978	11.9682
c	WA0300	Schools	5.68731	0.79622	6.4835	6.46363	0.90491	7.3685
d	WA0300	Non -profit Organisations	5.68731	0.79622	6.4835	6.46363	0.90491	7.3685
2.3.2		Punitive tariff 1B						
a	WA0100	18 - 24 Months storage in sources of Bulk Water						
		Domestic						
		2010/11	2011/12					
		0 - 6 kl indigent	0 - 6 kl (indigent)	-	-	-	-	-
		0 - 6 kl	0 - 6 kl	5.72902	0.80206	6.5311	6.51103	0.91154
		7 - 10 kl	7 - 10 kl	5.84136	0.81779	6.6592	6.63871	0.92942
		11 - 20 kl	11 - 20 kl	8.11289	1.13580	9.2487	9.22030	1.29084
		21 - 30 kl Tariff x 5	21 - 30 kl Tariff x 5	10.51672	1.47234	11.9891	11.95225	1.67332
		31 + kl Tariff x 5	31 + kl Tariff x 5	13.19790	1.84771	15.0456	14.99941	2.09992
2.3.3		Punitive Tariff 2						
a	WA0100	12 - 18 Months storage in sources of Bulk Water						
		Domestic						
		2010/11	2011/12					
		0 - 6 kl indigent	0 - 6 kl (indigent)	-	-	-	-	-
		0 - 6 kl	0 - 6 kl	5.72902	0.80206	6.5311	6.51103	0.91154
		7 - 10 kl	7 - 10 kl	5.84136	0.81779	6.6592	6.63871	0.92942
		11 - 20 kl Tariff x 5	11 - 20 kl Tariff x 5	8.11289	1.13580	9.2487	9.22030	1.29084
		21 - 30 kl Tariff x 5	21 - 30 kl Tariff x 5	10.51672	1.47234	11.9891	11.95225	1.67332
		31 + kl Tariff x 10	31 + kl Tariff x 10	13.19790	1.84771	15.0456	14.99941	2.09992
b		RESTRICTIONS						
		Use of all domestic sprinklers banned. Sportfields restricted to watering twice per week						
2.3.4		Punitive Tariff 3						
a	WA0100	9 - 12 Months Storage in sources of Bulk Water						
		Domestic						
		2010/11	2011/12					
		0 - 6 kl indigent	0 - 6 kl (indigent)	-	-	-	-	-
		0 - 6 kl	0 - 6 kl	5.72902	0.80206	6.5311	6.51103	0.91154
		7 - 10 kl	7 - 10 kl	5.84136	0.81779	6.6592	6.63871	0.92942
		11 - 20 kl Tariff x 5	11 - 20 kl Tariff x 5	8.11289	1.13580	9.2487	9.22030	1.29084
		21 - 30 kl Tariff x 20	21 - 30 kl Tariff x 20	10.51672	1.47234	11.9891	11.95225	1.67332
		31 + kl Tariff x 20	31 + kl Tariff x 20	13.19790	1.84771	15.0456	14.99941	2.09992

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b		RESTRICTIONS Use of sprinklers and hosepipes banned. All watering to be done using hand-held containers						
2.3.5		Punitive Tariff 4 6 - 9 Months Storage in sources of Bulk Water						
a	WA0100	Domestic						
		2010/11	2011/12					
		0 - 6 kl indigent	0 - 6 kl (indigent)	-	-	-	-	-
		0 - 6 kl	0 - 6 kl	5.72902	0.80206	6.5311	6.51103	0.91154
		7 - 10 kl	7 - 10 kl	5.84136	0.81779	6.6592	6.63871	0.92942
		11 - 20 kl Tariff x 10	11 - 20 kl Tariff x 10	8.11289	1.13580	9.2487	9.22030	1.29084
		21 - 30 kl Tariff x 20	21 - 30 kl Tariff x 20	10.51672	1.47234	11.9891	11.95225	1.67332
		31 + kl Tariff x 20	31 + kl Tariff x 20	13.19790	1.84771	15.0456	14.99941	2.09992
		In addition to the punitive tariffs applicable, a fine will be imposed.						
b		RESTRICTIONS All watering with potable water banned.						
2.3.6		Less than 6 Months Storage in sources of Bulk Purchases. Water rationing in accordance with a Special Resolution of the Council						
2.4		Special Agreements						
	WA0500	Purified sewerage effluent tariff	0.36194	0.05067	0.4126	0.41134	0.05759	0.4689
		Tanker Sales Per Load	664.91228	93.08772	758.00	755.26316	105.73684	861.00
2.4.1	WA0300	Non -profit Organisations Water consumed for normal domestic purposes to be charged for in accordance with the bulk supply rate.	5.83860	0.81740	6.6560	6.63557	0.92898	7.5645
2.4.2		Borehole Water (Kaysers Beach,Kidds Beach,Winterstrand) Plus a Discount Water used exclusively by schools and charitable organisations for swimming bath purposes or by sporting clubs for developing and maintaining sports grounds or by churches, charitable organisations and Old-Aged Homes for agricultural or horticultural purposes to be separately metered at the consumer's expense and charged for at the Bulk Supply rate less a discount.	5.83860	0.81740	6.6560	6.63557	0.92898	7.5645
			10%		10%	10%		10%
2.4.3		Building Water Where water from the mains is required for building works, the owner or builder shall apply on the prescribed form and pay the amounts set out below and any monthly accounts.						

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
		Value of Building works						
		FEES (Standard Connection Fee)	3 495.61	489.39	3 985.00	3 972.81	556.19	4 529.00
		DEPOSIT = 0,25 % of the total value of building work with a minimum of	535.09	74.91	610.00	607.89	85.11	693.00
		TARIFF (Bulk Supply Rate)	8.77	1.23	10.00	9.65	1.35	11.00
		The deposit or balance thereof will be refunded on completion of the work						
2.4.4		Special Sales						
		For special sales of water through a 15mm connection at Municipal standpoints or otherwise, menageries, circuses, shows, etc. a deposit as determined by the Chief Financial officer and the consumption charge shall be and thereafter for each succeeding kl the charge shall be:-						
		A minimum charge be made for each connection, but any expenditure in excess of this amount shall be borne by the consumer on the basis of actual cost plus						
		Bulk Supply	575.44	80.56	656.00	654.39	91.61	746.00
		15.00%			15.00%	15.00%		15.00%
2.5		Charges for Connections or Services						
		<u>The charges for new connections shall be as follows:</u>						
		<u>Water deposits to be paid with connection charges in advance of work being carried out</u>						
2.5.1		15 mm And 20 mm Domestic And Other Connections						
		New Townships						
		In townships where water connection leadings have been installed in advance by the developer the following charges will be levied:						
a		Installation of one meter complete with stopcock and meter box	1 342.11	187.89	1 530.00	1 525.44	213.56	1 739.00
b		Installation of two to four meters complete with stopcocks and meter boxes	1 053.51	147.49	1 201.00	1 197.37	167.63	1 365.00
c		Installation of five or more meters complete with stopcock and meter boxes	960.53	134.47	1 095.00	1 092.11	152.89	1 245.00
2.5.2		National and Housing Board Aided Township						
		Where meters are to be installed, connection fees as in (1) above.						
2.5.3		Group Housing Schemes with Private Roads						
		Where a bulk electricity meter is installed a bulk water meter will be installed, unless special application is made for individual water meters to individual title erven;						
		Where a bank of individual electricity meters have been installed and the developer has laid internal mains and connection leadings to each property to municipal standards, individual water meters may be installed by the Council.						
		Connection fees as per 2.5.1 above will be charged for individual meters installed by the Council. The Council will then read these meters and debit the individual title erven						

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		owners at the standard tariff rate. It is a precondition that unrestricted access to read the meters at all times is available before individual meters may be installed.						
2.5.4		Existing Township Areas						
		New water meter connection leadings, complete with stopcock and meter box, to mains within 15 metres distance from the main, measured from the property boundary.	3 494.74	489.26	3 984.00	3 971.93	556.07	4 528.00
		New water meter connection leadings to main complete with stopcock and meter box in excess of 15 metre distance from the main, measured from the property boundary.	3 496.49	489.51	3 986.00	3 973.68	556.32	4 530.00
		Per metre in excess of 15 m for 15mm or 20mm diameter connection an additional charge per metre.	90.35	12.65	103.00	102.63	14.37	117.00
2.5.5		Metered Water Connections 25 mm And Larger						
a		New water connections up to 15m distance from the main, measured from the property boundary.						
a.1		Normal Metered Connections						
		25mm	4 728.07	661.93	5 390.00	5 373.68	752.32	6 126.00
		40mm	8 611.40	1 205.60	9 817.00	9 786.84	1 370.16	11 157.00
		50mm	10 991.23	1 538.77	12 530.00	12 491.23	1 748.77	14 240.00
		80mm	19 091.23	2 672.77	21 764.00	21 697.37	3 037.63	24 735.00
		100mm	25 915.79	3 628.21	29 544.00	29 453.51	4 123.49	33 577.00
		150mm	40 157.89	5 622.11	45 780.00	45 639.47	6 389.53	52 029.00
a.2		Combination Meters						
		50mm	24 637.72	3 449.28	28 087.00	28 000.00	3 920.00	31 920.00
		80mm	35 749.12	5 004.88	40 754.00	40 628.95	5 688.05	46 317.00
		100mm	48 961.40	6 854.60	55 816.00	55 644.74	7 790.26	63 435.00
		150mm	72 160.53	10 102.47	82 263.00	82 010.53	11 481.47	93 492.00
a.3		Sprinkler Connections						
		100mm (metered)	25 915.79	3 628.21	29 544.00	29 453.51	4 123.49	33 577.00
		150mm (metered)	40 157.89	5 622.11	45 780.00	45 639.47	6 389.53	52 029.00
b		New water connections in excess of 15m distance from the main measured from the property boundary. The above charges will be levied plus an additional charge of:	2.50%		2.50%	2.50%		2.50%
c		Subject to prior approval of the Council, connections outside the Buffalo City Municipal area will be subject to a surcharge of:	25.00%		25.00%	25.00%		25.00%

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2.5.6		Hire of Temporary Metered Standpipe Connections for Contractors The charges for the installation and removal of a 50mm metered standpipe connection shall be: Plus a deposit to be lodged, which is refundable when this service is no longer required.	4 739.47	663.53	5 403.00	5 385.96	754.04	6 140.00
			921.93	129.07	1 051.00	1 048.25	146.75	1 195.00
2.5.7		Flow and Pressure Test of Watermain The fee for carrying out of a flow and pressure test at any particular area shall be per test.	1 015.79	142.21	1 158.00	1 154.39	161.61	1 316.00
2.5.8		Charge for Visit of Serviceman The owner or builder requesting the installation of a connection and does not clear the position, thus making the visit of the serviceman fruitless, shall pay a fee of: This fee will also be charged when a serviceman is called out for a problem on the consumers' internal system.	508.77	71.23	580.00	578.95	81.05	660.00
a								
b		The closing and re-opening of municipal stopcocks or valves, when requested by consumers, shall be carried out at a fee per visit of:	989.47	138.53	1 128.00	1 124.56	157.44	1 282.00
c		A reconnection fee shall be charged for the insertion and removal of a restrictive washer during working hours and an additional charge will be levied if the restrictive washer is removed after hours, such an amount to be paid by the consumer prior to the removal of the washer.	130.70	18.30	149.00	149.12	20.88	170.00
2.5.9		Repair of Meter Connection or Stopcock Connections or stopcocks damaged by the owner or builder will be replaced or repaired at a fee per connection up to 25mm diameter. Fee per connection greater than 25mm diameter	1 058.77	148.23	1 207.00	1 203.51	168.49	1 372.00
			1 692.98	237.02	1 930.00	1 923.68	269.32	2 193.00
2.5.10		Disconnection of Water	508.77	71.23	580.00	578.95	81.05	660.00
2.5.11		Removal of Connections Moving of connection from one position to another shall be charged at actual cost.						
a								
b		Where a meter has been temporarily removed at the request of the owner, the cost of replacing the meter at a later date will be	635.96	89.04	725.00	722.81	101.19	824.00
c		Inspection of metered premises at the request of the consumer, for leakage or waste of water, per inspection, fee payable	508.77	71.23	580.00	578.95	81.05	660.00
2.5.12		Removal or By-passing of Meters Where a meter has been removed and/or by-passed by an occupier / owner a fee shall be charged for the replacement of the meter. A charge shall be levied for metered water used.	1 058.77	148.23	1 207.00	1 203.51	168.49	1 372.00
			635.96	89.04	725.00	722.81	101.19	824.00

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2.5.13		<p>Availability Charge In respect of any vacant property, which is not connected to the water supply of the Council and which, in the opinion of the Council, can reasonably be so connected, a charge for each month or part thereof shall become due and payable by the registered owner of such property on the date upon which Domestic / Non Domestic water becomes due and payable.</p> <p>When the service is connected or disconnected, either wholly or partially, with the prior consent of the Director of Engineering Services, the charges shall be adjusted proportionately on a pro-rata basis and will exclude the month during which the disconnection is made. This will only apply provided the application is made in writing by the owner of the property within three (3) months from the date on which the service was disconnected.</p> <p>If the aforementioned requirements are not complied with by the owner of the property concerned, adjustments of the charge will only be made with effect from July of the financial year following the date on which written notification of the connection of the services is given by the owner or his agent.</p> <p>The registered owner of the property in respect of which this charge is payable shall be primarily liable for payment thereof. If, on the expiration of three (3) months from the date on which the charge became due and payable, the owner primarily liable has failed to pay such charge, a demand in writing shall be served on him requiring him to pay the amount stated therein within fourteen (14) days of the service thereof.</p> <p>Should the owner primarily liable for the charge fail to comply with the said charges, any person who at any time in the year in respect of which the charge is due:-</p> <p>(a) becomes the subsequent owner of the property concerned shall be liable for the charge for that financial year;</p> <p>(b) is or was the occupier of the property concerned shall be liable for such charge for that year up to the amount of the rent due by him but not yet paid.</p> <p>The persons referred to in (a) and (b) above shall be liable for the charge jointly and severally with each other and with the owner primarily liable. No legal proceedings shall be instituted against any person referred to in (a) and (b) above for the recovery of the charges unless and until a demand in writing shall have been served upon him requiring him to pay the amount stated therein within fourteen (14) days of the service thereof.</p>	39.47	5.53	45.00	44.74	6.26	51.00

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2.6		General						
2.6.1		Should any consumer be dissatisfied with the meter readings and desire the meter tested, arrangements will be made for such test to be undertaken by the Director of Engineering Services, upon application being made on a form to be obtained from the Directorate of Engineering Services and upon a deposit with the Office of the Chief Financial Officer of a fee, which fee will be refunded in the event of the meter being found to be over recording more than 3% faster on such test. The consumer or his representative shall have the right to be present during the test and the result thereof shall be final and conclusive. If the meter is proved to be registering more than 3% fast on such test, the adjustment of the account will be on the same basis as in 2.6.2 hereof.	508.77	71.23	580.00	578.95	81.05	660.00
2.6.2		When a meter is found to be stopped and/or out of order, the quantity of water to be charged for during the period it was out of order shall be based on the average consumption of the previous three (3) months , or of nearest applicable uninterrupted three (3) month period previous or subsequent thereto, such period to be determined by the Director of Engineering Services. If the account, which shall be rendered either monthly or quarterly at the discretion of the Council, is not paid within a period of 21 days , the supply may be disconnected. The charge for reconnection shall be	508.77	71.23	580.00	578.95	81.05	660.00
2.6.3		Consumers' meters will be read as far as possible at intervals not exceeding three (3) calendar months, provided that the Council may in its discretion cause some meters to be read monthly. In assessing the charges due in respect of any scale of the Water Tariff, the nominal monthly consumption will be used and no allowance will be made should the intervals between the successive readings of the meter differ from three (3) calendar months in the case of quarterly readings or one (1) calendar month in the case of monthly readings by five (5) or fewer days. Should the interval between successive readings exceed this tolerance, the actual average monthly consumption and the actual period will be used to calculate the charge. Notwithstanding the reading of meters as provided in sub-paragraph (a) above, the Council reserves the right to render monthly accounts based on the average obtained over the past three (3) accounts or a lesser number if supply has not been taken for such a period, the adjustment in respect of the actual consumption to be made in a subsequent account. A fee will be charged for reading a consumer's meter at the request of the consumer on a date other than that appointed by the Council.	508.77	71.23	580.00	578.95	81.05	660.00

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2.6.4		Consumers Outside Buffalo City Municipal Area Not Covered by a Special Agreement						
a		All water supplied to consumers outside the Buffalo City Municipal area will be at the discretion of the Council.						
b		Water will be supplied and charged at the standard prescribed tariff together with any surcharges or amendments which may be imposed from time to time, plus an outside of Municipal area charge of:	25.00%		25.00%	25.00%		25.00%
c		In the event of a special water rate being levied, consumers in this category will also be subject to provisions of such special rate and shall pay a levy equivalent to such water rate.						
d		The provision of water supply from the Municipal mains to a single property outside the municipal area will not be extended to any subsequent subdivision of such property; separate application will have to be submitted in respect of each such subdivision.						
e		The water supply will otherwise be provided in accordance with this Tariff and in terms of the Council's Water By-Law, promulgated under <u>Provincial Notice No. 440, dated 20 October 1932</u> , as amended.						
2.6.5		Multi-Unit Development						
a		All Holiday Flats, time share units, bulk metered home owners associations, occupational units and institutions may be bulk metered. In such cases the consumption to these complexes will be measured by a bulk meter / meters and each unit charged an unmetered unit service charge.						
b		In circumstances where the use of individual meters in a multi-unit development is not practical, the Director of Engineering Services may upon receipt of a written application from the owners, submit a report to Council setting out the reason(s) for a waiver to be granted to this requirement of the Water Regulations.						
c		Existing multi-unit developments that do not have individual meters and would be expensive to convert, and any multi-unit developments granted a waiver in terms of (b) shall pay the normal monthly service charge multiplied by the assessment number of units as if the complex was individually metered. * Current regulations require all new multi - unit developments to be individually metered and existing multi-unit developments to be converted to individual metering.						

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3		SEWERAGE TARIFFS						
3.1		East London, King Williams Town & Bhishe						
3.1.1		Schedule of Annual Charges (per annum) In respect of properties connected with Council's drainage scheme, the following charges for each calendar year shall become due and payable by the registered owner of the property on the same date upon which the Municipal Rates levied in terms of the <u>Municipal Property Rates Act, No 6 of 2004</u> , become due and payable.						
3.1.2		Residential						
a		Small						
		Domestic						
		Erf 0 - 300 m ²	447.37	62.63	510.00	491.23	68.77	560.00
		Erf 301 - 400 m ²	711.40	99.60	811.00	780.70	109.30	890.00
b		Medium						
		Flats:						
		Ordinary	1 244.74	174.26	1 419.00	1 366.67	191.33	1 558.00
		Complex	1 127.19	157.81	1 285.00	1 237.72	173.28	1 411.00
		Semi's	1 244.74	174.26	1 419.00	1 366.67	191.33	1 558.00
		Cluster Houses/Townhouses	1 540.35	215.65	1 756.00	1 691.23	236.77	1 928.00
		Domestic						
		Erf 401 - 800 m ²	1 850.88	259.12	2 110.00	2 032.46	284.54	2 317.00
c		Large						
		Domestic						
		Erf 801 - 1200 m ²	1 998.25	279.75	2 278.00	2 193.86	307.14	2 501.00
		Erf > 1200 m ²	2 177.19	304.81	2 482.00	2 390.35	334.65	2 725.00
d		Charitable Organisations, Churches, Halls and Sporting Bodies (Sewerage Groups 14, 04, 34, 24) Combined Charge	1 850.88	259.12	2 110.00	2 032.46	284.54	2 317.00
e		Spoomet (Sewerage Group 05) (Transnet) Pan Charge per pan	1 442.98	202.02	1 645.00	1 584.21	221.79	1 806.00
f		Schools (Sewerage Group 37) Area Charge plus Pan Charge per pan	2 131.58 503.51	298.42 70.49	2 430.00 574.00	2 340.35 552.63	327.65 77.37	2 668.00 630.00

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g		Accommodation Establishments (Sewerage Group 06) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of	946.49	132.51	1 079.00	1 039.47	145.53	1 185.00
			37.72	5.28	43.00	41.23	5.77	47.00
h		Commercial (Sewerage Group 07) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of	1 304.39	182.61	1 487.00	1 432.46	200.54	1 633.00
			105.26	14.74	120.00	115.79	16.21	132.00
i		Industrial - Dry (Sewerage Group 17) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of	1 520.18	212.82	1 733.00	1 669.30	233.70	1 903.00
			138.60	19.40	158.00	151.75	21.25	173.00
j		Industrial - Wet (Sewerage Group 27) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of	1 422.81	199.19	1 622.00	1 562.28	218.72	1 781.00
			157.89	22.11	180.00	173.68	24.32	198.00
k		Municipal (Sewerage Group 47) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of	1 442.98	202.02	1 645.00	1 584.21	221.79	1 806.00
			39.47	5.53	45.00	43.86	6.14	50.00
l		Creches (Sewerage Group 08) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of	493.86	69.14	563.00	542.11	75.89	618.00
			30.70	4.30	35.00	33.33	4.67	38.00
m		Hotels (Sewerage Group 09) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of	750.00	105.00	855.00	822.81	115.19	938.00
			57.02	7.98	65.00	62.28	8.72	71.00
n		Availability Charge (Sewerage Group 10) Area Charge	778.95	109.05	888.00	855.26	119.74	975.00
o		Conservancy Tanks (Sewerage Group 11) Combined Charge	1 850.88	259.12	2 110.00	2 032.46	284.54	2 317.00

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p		Urinals - King William's Town						
p.1		First 500mm	596.49	83.51	680.00	655.26	91.74	747.00
p.2		Each Additional 250mm	298.25	41.75	340.00	327.19	45.81	373.00
q		Urinals - Breidbach						
q.1		First 500mm	596.49	83.51	680.00	655.26	91.74	747.00
q.2		Each Additional 250mm	298.25	41.75	340.00	327.19	45.81	373.00
r		Urinals - Bisho						
		600mm or part thereof	872.81	122.19	995.00	958.77	134.23	1 093.00
3.1.3		Conveniences During Building Operation (each) For temporary toilets installed on building sites, the charge per pan for the full duration of the building activity (Section 3.1.2 not applicable).	1 062.28	148.72	1 211.00	1 166.67	163.33	1 330.00
3.1.4		General In respect of properties and/or additional facilities which are connected to the Council's Drainage Scheme, the charge shall be the pro-rata amount of the annual charge levied according to the month during which it was connected. Such charges shall become due and payable within thirty (30) days from and after the date upon which the property and/or additional facility was connected to the Council's drainage system. In respect of connections for special conveniences during building operations, the charge shall be payable in advance. When the service to a property is disconnected, either wholly or partially, with the prior written consent of the Director of Engineering Services, the charges shall be adjusted proportionately on a monthly pro-rata basis and will exclude the month during which the disconnection is made. This will only apply provided the application is made in writing by the owner of the property within three (3) months from the date on which the service was disconnected In regard to the availability charges levied in terms of 3.1.2.n, where the service is connected to a property, the annual charge levied shall be adjusted proportionately on a monthly pro-rata basis, provided the application is made in writing within three (3) months from the date on which the service was connected. If the abovementioned requirements are not complied with by the owner of the property concerned, adjustments of the charges will only be made with effect from 1st July of the year following the date on which written notification is given by the owner or his agent.						

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		<p>In the case where any charge made or levied shall remain unpaid after three months from the date fixed by the Council for the payment thereof, interest thereon shall be charged and recovered by the Council for each month for which such charges remain unpaid. For the purpose of calculating interest, part of a month shall be deemed to be a month. The registered owner of the property in respect of which sewerage and sanitation charges are payable shall be primarily liable for payment thereof. If on the expiration of three (3) months from the date on which the charge became due and payable, the owner primarily liable has failed to pay such charge a demand in writing shall be served on him requiring him to pay the amount stated therein within fourteen days of the service thereof. Should the owner primarily liable for the charge fail to comply with the said demand, any person who at any time during the year for which the charge is due:</p> <p>(a) Becomes the subsequent owner of the property concerned shall be liable for the charge for that year.</p> <p>(b) Is or was the occupier of the property concerned, shall be liable for such charge for that year up to the amount of the rent due by him but not yet paid.</p> <p>The persons referred to in (a) and (b) above shall be liable for the charge jointly and severally with each other and with the owner primarily liable. No legal proceedings shall be instituted against any person referred to in (a) and (b) above for the recovery of the charge unless and until a demand in writing shall have been served upon him requiring him to pay the amount stated therein within fourteen days of the service thereof.</p>						
3.2		<u>Sewer Connection</u>						
3.2.1		<p>Initial Connection</p> <p>In respect of properties connected to Council's drainage system for the first time, the charge due and payable by the property owner or his agent shall be: -</p> <p>100mm sewer connection</p> <p>150mm sewer connection</p>	1 635.96 2 043.86	229.04 286.14	1 865.00 2 330.00	1 796.49 2 243.86	251.51 314.14	2 048.00 2 558.00
3.2.2		<p>Additional Connection(s)</p> <p>The "full cost" of constructing additional sewer connections(s) will be payable by the property owner or his appointed agent. Where such additional connection(s) obviates the use of the initial existing connection(s), the fee for the initial connection(s) as per item 3.2.1 shall be payable over and above the cost of construction the additional connection(s).</p>						
3.3		<p><u>Charge for Visit of Serviceman</u></p> <p>The Owner/Occupier requesting an inspection by a serviceman for sewerage problems or other appropriate circumstances where the Municipality is not responsible for maintaining the facility shall pay a fee including VAT</p>	409.65	57.35	467.00	450.00	63.00	513.00

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3.4		Charge for Clearing Blocked Combined Drains						
3.4.1		That the charge for clearing a blockage per property served by the combined drain, shared equally between the relevant owners / occupiers including VAT.	409.65	57.35	467.00	450.00	63.00	513.00
3.4.2		That the minimum amount be charged in cases where the clearance is found to be on the section of drain serving only one property; payable by the owner / occupier of that property including VAT.	817.54	114.46	932.00	897.37	125.63	1 023.00
3.5		Trade Effluent						
3.5.1		General Formula K1 + K2A + K3B + K4C + K5D where K1 = K2 = K3 = K4 = K5 =	345.65 8.76 8.76 6.82 6.82	48.40 1.23 1.23 0.95 0.95	394.05 9.99 9.99 7.77 7.77	379.52 9.62 9.62 7.49 7.49	53.13 1.35 1.35 1.05 1.05	432.66 10.97 10.97 8.54 8.54
		A = Volume in millilitres of settleable matter in one litre of trade effluent up to a volume of 10 ml B = Volume in millilitres of settleable matter in one litre of trade effluent in excess of 10 ml C = Permanganate Value (settled trade effluent) in excess of 30mg/l up to 1000 mg/l D = Permanganate Value (settled trade effluent) in excess of 1000 mg/l						
		Note firstly that terms K2A and K3B are only applied if the service includes settlement of any other form of sludge treatment, while the terms K4C and K5D are applied if the service includes treatment of the aqueous phase. Secondly, in the absence of analytical results to determine SS and PV, or where SS and PV are found to be less than 10 and 50 respectively, these shall be deemed to be 10 and 50 respectively.						
		VAT is added on the final calculated charge						
3.5.2		Minimum Charge Applicable where effluent volume is less than 50kl/month and where settlement matter does not exceed 10ml per litre and where Permanganate Value does not exceed 50 mg/l, and all areas except those served by the Hood Point Marine discharge. The monthly minimum charge = K6 (K1 + K2A + K4C), where:- K6 = A = 10 C = (50-30)	75.95	10.63	86.58	83.39	11.68	95.07

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3.5.3		Sea Discharge (Applicable in areas draining to Hood Point Marine discharge) Charge = K1 x K7 where K7 = Monthly minimum charge in cents = K7 x K6 x K1 (applicable where effluent volume is less than 50kl/month)	2.63	0.37	3.00	2.89	0.40	3.29
3.5.4		Various Categories						
a		Category number: 1 Location: Areas served by the Hood Point Marine discharge Service: Conveyance, screening and disposal Effluent volume: Less than 50 kl per month Effluent tariff (c/Kl) Minimum charge payable: [K7 x K6 x K1] = Rand per Month	- 690.84	- 96.71	- 787.55	913.95	127.95	1 041.90
b		Category number: 2 Location: All areas except those served by the Hood Point Marine discharge Service: Conveyance, full treatment and disposal Effluent volume: Less than 50 kl per month Effluent tariff (c/Kl) Minimum charge payable: [K6 (K1 + K2A + K4C)] = Rand per Month	- 432.54	- 60.56	- 493.10	521.62	73.03	594.65
c		Category number: 3 Location: Areas served by the Hood Point Marine discharge Service: Conveyance, screening and disposal Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered consumption Effluent tariff: [K7 x K1] = Cent per Kilolitre Minimum charge payable per month : Charge = volume x tariff, = R	909.61 -	127.34 -	1 036.95 -	1 095.97	153.44	1 249.40
d		Category number: 4 Location: All areas except those served by the Hood Point Marine discharge Service: Conveyance, full treatment and disposal Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered water consumption. Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre Charge = volume x tariff, subject to monthly minimum charge of = R	569.56 -	79.74 -	649.30 -	625.48	87.57	713.05

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
e		<p>Category number: 5 Location: Miscellaneous Service: Miscellaneous Effluent volume: In excess of 50 kl/month, and determined by direct effluent measurement, or by other means. West Bank Effluent tariff: [K7 x K1] = Cent per Kilotre East Bank Effluent tariff: [K1 + K2A + K4C] = Cent per Kilotre</p>	909.61	127.34	1 036.95	1 095.97	153.44	1 249.40
3.5.5		<p>Surcharge The repeated discharge to Council's sewers of non-complying effluent can result in a surcharge being applied to the total trade effluent charge for any particular month. (Refer to Trade Effluent By-Laws).</p> <p>NOTE: In terms of the By-Laws, the constants determining the tariffs are set by Council every six (6) months. All tariffs exclude VAT except where shown</p>	569.56	79.74	649.30	625.48	87.57	713.05
3.6		<p>Removal of Conservancy Tank Effluent, Septic Tank Effluent and Pit Latrine</p>						
3.6.1		In respect of any property with improvements which is not connected to the sewerage supply of the Council to which a Conservancy Tank Service is rendered, a charge per annum for each financial year shall become due and payable by the Registered Owner of such property on date upon which Municipal Rates are levied in terms of the Municipal Property Rates Act, No. 6 of 2004, the above charges being for a clearance of at least once every 3 weeks per 4.5 kl load or part thereof.	2 142.98	300.02	2 443.00	2 352.63	329.37	2 682.00
3.6.2		For additional services over and above service rendered in paragraph 3.6.1, the charge shall be per tickets, purchased and paid for prior to the tank being cleared.	177.19	24.81	202.00	194.74	27.26	222.00
		For the removal of effluent from pit latrines the tariff shall be per latrine per clearance. The change shall be paid prior to the pit latrine being cleared.	177.19	24.81	202.00	194.74	27.26	222.00
3.6.3		Emergency Services rendered after hours / Week-ends shall be a double charge per 4.5 kl load or part thereof.	271.93	38.07	310.00	298.25	41.75	340.00
3.6.4		Outside the Municipal area the charge shall be per 4.5 kl load or part thereof, plus a transport charge per km measured from the Council's Chiselhurst Depot to the premises concerned and back.	271.93	38.07	310.00	298.25	41.75	340.00
3.6.5		For the removal of the contents of malfunctioning septic tanks the charge shall be per 4.5 kl load or part thereof.	350.88	49.12	400.00	385.96	54.04	440.00

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3.6.6		For the removal of non-toxic industrial effluent or sludge the charge shall be per 4.5 kl load or part thereof.	559.65	78.35	638.00	614.04	85.96	700.00
3.6.7		In the case of any charge made or levied in terms of 3.6.1 above which remain unpaid after three months from the date fixed by the Council for the payment thereof, interest thereon shall be charged and recovered by Council at the standard rate of interest as provided for in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003) for each month which such charges remains unpaid. For the purpose of calculating interest, part of a month shall be deemed to be a month.						
3.6.8		For Municipal areas exempt from Item 3.6.1, as determined by Council, the charges shall be as follows: Within the Municipal area (Berlin) the charge shall be per 4.5 kl load or part thereof.	177.19	24.81	202.00	194.74	27.26	222.00
3.6.9		Parts per clearance per toilet. Clearances twice per week. Tickets purchased in advance.						
3.7		<u>Rates for stormwater connections and gutter crossings</u>						
3.7.1		Stomwater Connection - Domestic						
		100 mm Per Meter	248.25	34.75	283.00	271.93	38.07	310.00
		150 mm Per Meter	291.23	40.77	332.00	320.18	44.82	365.00
3.7.2		Gutter Crossings and Dished Entrances - Standard Type (Rate per slab 457 mm wide)						
		1 slab	350.88	49.12	400.00	385.96	54.04	440.00
		2 slabs	651.75	91.25	743.00	715.79	100.21	816.00
		3 slabs	911.40	127.60	1 039.00	1 000.88	140.12	1 141.00
		4 slabs	1 171.93	164.07	1 336.00	1 286.84	180.16	1 467.00
		5 slabs	1 392.11	194.89	1 587.00	1 528.95	214.05	1 743.00
		6 slabs	1 602.63	224.37	1 827.00	1 759.65	246.35	2 006.00
		7 slabs	1 792.98	251.02	2 044.00	1 969.30	275.70	2 245.00
		8 slabs	1 973.68	276.32	2 250.00	2 166.67	303.33	2 470.00
		9 slabs	2 113.16	295.84	2 409.00	2 320.18	324.82	2 645.00
		10 slabs	2 271.93	318.07	2 590.00	2 494.74	349.26	2 844.00
		11 slabs	2 423.68	339.32	2 763.00	2 661.40	372.60	3 034.00
		12 slabs	2 552.63	357.37	2 910.00	2 802.63	392.37	3 195.00
		13 slabs	2 702.63	378.37	3 081.00	2 967.54	415.46	3 383.00
		14 slabs	2 844.74	398.26	3 243.00	3 122.81	437.19	3 560.00

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3.7.3		Gutter Crossings and Dished Entrances - Heavy Duty						
		1 slab	400.88	56.12	457.00	440.35	61.65	502.00
		2 slabs	720.18	100.82	821.00	790.35	110.65	901.00
		3 slabs	1 030.70	144.30	1 175.00	1 131.58	158.42	1 290.00
		4 slabs	1 342.11	187.89	1 530.00	1 473.68	206.32	1 680.00
		5 slabs	1 642.98	230.02	1 873.00	1 804.39	252.61	2 057.00
		6 slabs	1 892.98	265.02	2 158.00	2 078.95	291.05	2 370.00
		7 slabs	2 133.33	298.67	2 432.00	2 342.11	327.89	2 670.00
		8 slabs	2 392.98	335.02	2 728.00	2 627.19	367.81	2 995.00
		9 slabs	2 614.04	365.96	2 980.00	2 870.18	401.82	3 272.00
		10 slabs	2 824.56	395.44	3 220.00	3 101.75	434.25	3 536.00
		11 slabs	3 034.21	424.79	3 459.00	3 331.58	466.42	3 798.00
		12 slabs	3 244.74	454.26	3 699.00	3 563.16	498.84	4 062.00
		13 slabs	3 435.09	480.91	3 916.00	3 771.93	528.07	4 300.00
		14 slabs	3 614.91	506.09	4 121.00	3 969.30	555.70	4 525.00
3.8		<u>Ginsberg, R293 Townships (Dimbaza, Zwelitsha, Phakamisa & Ilitha)</u>						
		Annual Sewerage Charges						
		Domestic	951.75	133.25	1 085.00	1 044.74	146.26	1 191.00
		Urinals of 0.60 m or part thereof	872.81	122.19	995.00	958.77	134.23	1 093.00
		Commercial	1 622.81	227.19	1 850.00	1 781.58	249.42	2 031.00
		Bucket system	438.60	61.40	500.00	482.46	67.54	550.00

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4		ASSESSMENT RATES						
4.1		Municipal Property Rates In terms of Chapter 2, Section 2(3) of the Local Government: Municipal Property Rates Act (Act No. 6 of 2004), the Municipality exercises the power to levy a rate on property subject to Section 229 and any other applicable provisions of the Constitution, the Property Rates Act and the Rates Policy as adopted by Council. In accordance the Property Rates Act, the following rates are hereby assessed and levied on all rateable properties for the year 1 July 2011 to 30 June 2012						
		All Rates calculated as a Rate in the Rand on Improved Market Value						
4.1.1		Residential Property (incl farms or smallholdings used for Residential purposes)	0.005907	-	0.005907	0.006545	-	0.006545
4.1.2		Agricultural Property (used for Bona-fide Farming)	0.001477	-	0.001477	0.001636	-	0.001636
4.1.3		Public Service Infrastructure	0.001477	-	0.001477	0.001636	-	0.001636
4.1.4		Business, Commercial & Industrial Property (incl farms used for Game- / Eco Tourism)	0.014768	-	0.014768	0.016362	-	0.016362
4.1.5		Educational Institutions	0.004135	-	0.004135	0.004581	-	0.004581
4.1.6		Municipal Owned Property (Rateable, used for Residential purposes)	0.005907	-	0.005907	0.006545	-	0.006545
4.1.7		Municipal Owned Property (Rateable, used for Non-Residential purposes)	0.014768	-	0.014768	0.016362	-	0.016362
4.1.8		Municipal Owned Property (Non - Rateable)		-			-	
4.1.9		Mining / Quarry Property	0.014768	-	0.014768	0.016362	-	0.016362
4.1.10		Government Property (Correctional Services Facilities, Offices & Hospitals)	0.014768	-	0.014768	0.016362	-	0.016362
4.1.11		Vacant Land	0.017721	-	0.017721	0.019635	-	0.019635
4.1.12		Religious or Places of Worship and Special Property (e.g. Museums, Libraries)		-			-	
4.1.13		Public Benefit Organisations	0.001477	-	0.001477	0.001636	-	0.001636
4.1.14		Rural Communal Land		-			-	

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
4.2		Uniform Flat Rates						
4.2.1		Uniform Tariffs for Houses Not Built Under Private Development - Mdantsane						
		Water 17 Kl (Indigent)	80.70	11.30	92.00	92.11	12.89	105.00
		Water 17 Kl (Non-Indigent)	114.04	15.96	130.00	129.82	18.18	148.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	59.65	8.35	68.00	65.79	9.21	75.00
		Contribution towards rates will be used if actual rates are not available.	16.00	-	16.00	18.00	-	18.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
4.2.2		Uniform Tariffs for Houses Built Under Private Development - Mdantsane						
		Water 17 Kl (Indigent)	81.58	11.42	93.00	92.11	12.89	105.00
		Water 17 Kl (Non-Indigent)	114.04	15.96	130.00	129.82	18.18	148.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	60.53	8.47	69.00	65.79	9.21	75.00
		Contribution towards rates will be used if actual rates are not available.	30.00	-	30.00	33.00	-	33.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
4.2.3		Uniform Tariffs for Houses With Inside Toilets - Gompo						
		Water 17 Kl (Indigent)	80.70	11.30	92.00	92.11	12.89	105.00
		Water 17 Kl (Non-Indigent)	114.04	15.96	130.00	129.82	18.18	148.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	59.65	8.35	68.00	65.79	9.21	75.00
		Contribution towards rates will be used if actual rates are not available.	26.00	-	26.00	29.00	-	29.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
4.2.4		Uniform Tariffs for Houses With Outside Toilets - Gompo						
		Water 17 Kl (Indigent)	80.70	11.30	92.00	92.11	12.89	105.00
		Water 17 Kl (Non-Indigent)	114.04	15.96	130.00	129.82	18.18	148.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	59.65	8.35	68.00	65.79	9.21	75.00
		Contribution towards rates will be used if actual rates are not available.	11.00	-	11.00	12.00	-	12.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
4.2.5		Cambridge						
		Water 17 Kl (Indigent)	80.70	11.30	92.00	92.11	12.89	105.00
		Water 17 Kl (Non-Indigent)	114.04	15.96	130.00	129.82	18.18	148.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	59.65	8.35	68.00	65.79	9.21	75.00
		Contribution towards rates will be used if actual rates are not available.	9.00	-	9.00	10.00	-	10.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00

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4.2.6		Braelyn						
		Water 17 Kl (Indigent)	80.70	11.30	92.00	92.11	12.89	105.00
		Water 17 Kl (Non-Indigent)	114.04	15.96	130.00	129.82	18.18	148.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	59.65	8.35	68.00	65.79	9.21	75.00
		Contribution towards rates will be used if actual rates are not available.	11.00	-	11.00	12.00	-	12.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
4.2.7		Tariff1 for One Roomed Houses - Gompo: C-Section						
		Water 6 Kl (Indigent)	-	-	-	-	-	-
		Water 6 Kl (Non-Indigent)	35.09	4.91	40.00	39.47	5.53	45.00
		Refuse (Container Services)	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	37.72	5.28	43.00	41.23	5.77	47.00
		Contribution towards rates will be used if actual rates are not available.	5.00	-	5.00	6.00	-	6.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
4.2.8		Tariff2 for Two Roomed Houses - Gompo: C-Section						
		Water 6 Kl (Indigent)	-	-	-	-	-	-
		Water 6 Kl (Non-Indigent)	35.09	4.91	40.00	39.47	5.53	45.00
		Refuse (Container Services)	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	37.72	5.28	43.00	41.23	5.77	47.00
		Contribution towards rates will be used if actual rates are not available.	9.00	-	9.00	10.00	-	10.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
4.2.9		Berlin Pit Latrins or Chemical Toilets						
		Water 6 Kl (Indigent)	-	-	-	-	-	-
		Water 6 Kl (Non-Indigent)	35.09	4.91	40.00	39.47	5.53	45.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	37.72	5.28	43.00	41.23	5.77	47.00
		Contribution towards rates will be used if actual rates are not available.	5.00	-	5.00	6.00	-	6.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
4.2.10		Mzamomhle Waterborne Sewerage						
		Water 6 Kl (Indigent)	-	-	-	-	-	-
		Water 6 Kl (Non-Indigent)	35.09	4.91	40.00	39.47	5.53	45.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	37.72	5.28	43.00	41.23	5.77	47.00
		Contribution towards rates will be used if actual rates are not available.	5.00	-	5.00	6.00	-	6.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00

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4.2.11		Amalinda Forest Township						
		Water 17 Kl (Indigent)	80.70	11.30	92.00	92.11	12.89	105.00
		Water 17 Kl (Non-Indigent)	114.04	15.96	130.00	129.82	18.18	148.00
		Refuse	97.37	13.63	111.00	108.77	15.23	124.00
		Sewerage	59.65	8.35	68.00	65.79	9.21	75.00
		Contribution towards rates will be used if actual rates are not available.	11.00	-	11.00	12.00	-	12.00
		Fire Levy	22.81	3.19	26.00	25.44	3.56	29.00
		Areas that have not been electrified will receive an account that excludes the abovementioned electricity charge.						
		75% Reduction allowed in respect of rates.						
4.3		<u>Rates Other</u>						
4.3.1		Refuse Basic per quarter						
		Kaysers Beach	46.49	6.51	53.00	52.63	7.37	60.00
		Kidds Beach	71.05	9.95	81.00	78.95	11.05	90.00
		Winterstrand	71.05	9.95	81.00	78.95	11.05	90.00
		Sunrise-On-Sea	77.19	10.81	88.00	86.84	12.16	99.00
		Kwelera	50.00	7.00	57.00	56.14	7.86	64.00
4.3.2		Notification of Outcomes and Furnishing of Reasons						
		Application Fee	87.72	12.28	100.00	98.25	13.75	112.00

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5		AQUARIUM Adults (persons over 18) Children under 3 years Children 3-18 years Pensioners (60yrs and over) Scholars in groups Accompanied by teachers: 25 Scholars - Teacher 0 - Scholars - Teachers Special Needs School Groups (By Application Only) Fela members Sale of filtered sea water (basic charge) 1 x open day per annum Council functions	20.18 - 12.28 12.28 8.77 20.18 - - 18.42 - -	2.82 - 1.72 1.72 1.23 2.82 - - 2.58 - -	23.00 - 14.00 14.00 10.00 23.00 - - 21.00 - -	21.93 - 13.16 13.16 8.77 21.93 - - 20.18 - -	3.07 - 1.84 1.84 1.23 3.07 - - 2.82 - -	25.00 - 15.00 15.00 10.00 25.00 - - 23.00 - -
6		BOAT REGISTRATION						
6.1		<u>Other inland waters (incl. rivers, dams and estuaries up to ebbflow) within the Buffalo City boundaries, where boating is allowed</u> Registration per year Power-driven boats premium:- - Up to and including 29.83 kW(40 hp), per kW - 30.58 kW(41 hp) and above, per kW Commercial undertakings hiring boats - Special Council Consent required. Clubs, Sea Scouts and similar - Special Council Consent required.	50.88 6.14 14.91	7.12 0.86 2.09	58.00 7.00 17.00	56.14 7.02 16.67	7.86 0.98 2.33	64.00 8.00 19.00
6.2		<u>Casual boat registration, including Temporarily Registered boats</u> Power-driven boats, per fortnight or part thereof A proportional tariff for annual registration will apply where a permit is required after the start of the financial year.	83.33	11.67	95.00	92.11	12.89	105.00
6.3		<u>Launch fees (Orient Beach & Kwelera)</u>	116.67	16.33	133.00	128.07	17.93	146.00
7		NATURE RESERVES <u>Public access to nature reserves</u> <u>Nahoon Estuary</u> Entrance fees: Adults and Children over 13 Children under 13 Infants and Children under 13 Pensioners (60yrs and over) School Groups (Pre- Booked via Aquarium or WESSA)	7.02 3.95 - 3.95	0.98 0.55 - 0.55	8.00 4.50 - 4.50	7.89 4.39 - 4.39	1.11 0.61 - 0.61	9.00 5.00 - 5.00

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8		ZOO Adults (persons over 18) Children under 3 years Children 3 to 18 years Pensioners (60yrs and over) Scholars in groups Accompanied by teachers: 25 Scholars - Teacher 0 - Scholars - Teachers Felzoo members Pony rides	20.18 12.28 12.28 8.77 20.18 - 5.26	2.82 1.72 1.72 1.23 2.82 - 0.74	23.00 14.00 14.00 10.00 23.00 - 6.00	21.93 13.16 13.16 8.77 21.93 - 6.14	3.07 1.84 1.84 1.23 3.07 - 0.86	25.00 15.00 15.00 10.00 25.00 - 7.00
9		BEACHES						
9.1		Entrance Fees (Orient Beach & Water World)						
9.1.1		Daily Tariff Summer Season 1 Nov to 30 April Adults Children Peak Season 15 Dec to 15 Jan Adults Children Winter Season 1 May to 30 Oct Adults Children	11.40 8.77 13.16 9.65 8.77 7.02	1.60 1.23 1.84 1.35 1.23 0.98	13.00 10.00 15.00 11.00 10.00 8.00	12.28 8.77 14.04 10.53 9.65 7.89	1.72 1.23 1.96 1.47 1.35 1.11	14.00 10.00 16.00 12.00 11.00 9.00
9.1.2		Weekly Tariff Summer Season 1 Nov to 30 April Adults Children Peak Season 15 Dec to 15 Jan Adults Children Winter Season 1 May to 30 Oct (Not Applicable) Adults Children	39.47 30.70 57.02 39.47 	5.53 4.30 7.98 5.53 	45.00 35.00 65.00 45.00 	42.98 33.33 62.28 42.98 	6.02 4.67 8.72 6.02 	49.00 38.00 71.00 49.00
9.1.3		Seasonal Tariff Summer Season 1 Nov to 30 April Adults Children	90.35 68.42	12.65 9.58	103.00 78.00	99.12 75.44	13.88 10.56	113.00 86.00

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		Peak Season 15 Dec to 15 Jan (Not Applicable) Adults Children Winter Season 1 May to 30 Oct Adults Children						
9.1.4		Annual Tariff Pensioners (60 years and over) for the whole year Adults Children Council Functions	76.32 45.61 194.74 105.26	10.68 6.39 27.26 14.74	87.00 52.00 222.00 120.00	84.21 50.00 214.04 115.79	11.79 7.00 29.96 16.21	96.00 57.00 244.00 132.00
9.2		School Groups (Groups of children accompanied by teachers). Summer and Winter during School term only. Teachers accompanying the children are 0 Fees Per child Summer Season Fees Per child Winter Season Special Needs School Groups (By Application Only)	5.26 5.26 -	0.74 0.74 -	6.00 6.00 -	6.14 6.14 -	0.86 0.86 -	7.00 7.00 -
9.3		Block Bookings Block Bookings are not done during peak season. (Where the whole complex is booked subject to Director's approval).						
9.4		Fund raising events per day. (Orient Beach) Non Fund raising events per day. (Orient Beach) Hire of Orient Beach (Winter & Summer Season Fees) Any Other Public Beach - Charged as a percentage of Orient Beach fees Litter and Damage deposit (R60.00 non-refundable)	2 098.25 1 050.00 1 200.88	293.75 147.00 168.12	2 392.00 1 197.00 1 369.00	3 070.18 1 754.39 2 192.98 70% 1 315.79	429.82 245.61 307.02 70% 184.21	3 500.00 2 000.00 2 500.00 70% 1 500.00
9.5		Special Events (Events where the beach will be used for a short period only, I.e. Sunrise church service or Public Open Day. Subject to Director's approval).						
9.6		Power And Inflatable Craft Events Litter and Damage deposit (R60.00 non-refundable) Hire Fee per event	1 285.96 1 285.96	180.04 180.04	1 466.00 1 466.00	1 315.79 2 192.98	184.21 307.02	1 500.00 2 500.00
9.7		National and International Boating Events Hire Fee per event	1 285.96	180.04	1 466.00	2 192.98	307.02	2 500.00

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10		SWIMMING POOLS						
10.1		Joan Harrison Pool						
10.1.1		Daily Tariff						
		Entrance						
		Adults	7.02	0.98	8.00	7.89	1.11	9.00
		Children and Pensioners	6.14	0.86	7.00	7.02	0.98	8.00
10.1.2		Monthly Tariff						
		Entrance						
		Adults	203.51	28.49	232.00	223.68	31.32	255.00
		Children and Pensioners	162.28	22.72	185.00	178.07	24.93	203.00
10.1.3		Seasonal Tariff						
		Entrance						
		Adults	215.79	30.21	246.00	236.84	33.16	270.00
		Children and Pensioners	107.89	15.11	123.00	118.42	16.58	135.00
		Spectators	107.89	15.11	123.00	118.42	16.58	135.00
		Half Season (Adults)	107.89	15.11	123.00	118.42	16.58	135.00
		Half Season (Children and Pensioners)	54.39	7.61	62.00	59.65	8.35	68.00
		Half Season (Spectators)	54.39	7.61	62.00	59.65	8.35	68.00
10.1.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	214.91	30.09	245.00	236.84	33.16	270.00
		51 - 100 pupils	327.19	45.81	373.00	359.65	50.35	410.00
		101 - 200 pupils	497.37	69.63	567.00	546.49	76.51	623.00
		201 -500 pupils	835.96	117.04	953.00	917.54	128.46	1 046.00
		501 and more pupils	991.23	138.77	1 130.00	1 088.60	152.40	1 241.00
		Teachers in charge						
		Litter & damage deposit - Groups larger than 100 (R561.75 with R64 non refundable)						
10.1.5		Galas - Pool						
a		Schools / Clubs / Associations (Per Hour)						
		Main Pool - Weekdays for Morning or Afternoon	140.35	19.65	160.00	154.39	21.61	176.00
		Weekdays for Evenings (Including Floodlights)	184.21	25.79	210.00	202.63	28.37	231.00
		Saturdays for Morning or Afternoon	215.79	30.21	246.00	236.84	33.16	270.00
		Saturdays for Evenings (Including Floodlights)	271.05	37.95	309.00	298.25	41.75	340.00

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b		Diving Well and Water Polo Pools (Per Hour) Training - Per Pool or Diving Well	35.09	4.91	40.00	38.60	5.40	44.00
		Events:- Main Pool - Weekdays for Morning or Afternoon (per pool)	76.32	10.68	87.00	84.21	11.79	96.00
		Weekdays for Evenings (Floodlights included) (per pool)	107.89	15.11	123.00	118.42	16.58	135.00
		Saturdays for Morning or Afternoon (per pool)	129.82	18.18	148.00	142.98	20.02	163.00
		Saturdays for Evenings (Floodlights included) (per pool)	162.28	22.72	185.00	178.07	24.93	203.00
		NOTE: Pools are booked as individual units. When a specific pool is booked the rest of the complex will be available to the public. Anybody wanting the exclusive use of the facility will have to book all the pools simultaneously. No galas allowed on Sundays and Public Holidays.						
10.1.6		Interprovincial, National or International Events Total Cost of Tariff Fees						
10.1.7		Training / Coaching						
a		Trainer / Coach <u>Season</u> ticket	215.79	30.21	246.00	236.84	33.16	270.00
		Per lane (maximum of 2 lanes without a lane rope per coach) (<u>per day</u>) (Lane rope to be used only at the discretion of the Supervisor)	32.46	4.54	37.00	35.96	5.04	41.00
b		Waterpolo Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors) Use of Pool: (Schools) Weekdays: Monday - Friday (Rate per Hour) Weekends & Public Holidays (Rate per Hour) Use of Pool: (Clubs) Weekdays: Monday - Friday (Rate per Hour) Weekends & Public Holidays (Rate per Hour)	Season		Season	Season		Season
						43.86	6.14	50.00
						87.72	12.28	100.00
						70.18	9.82	80.00
						105.26	14.74	120.00
c		Underwater Hockey Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season
d		Diving Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season

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e		Synchronised Swimming Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season
f		Swimming Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors)	Season		Season	Season		Season
10.1.8		Commercial use (underwater diving training - S.C.U.B.A. Equipment) Group up to 10 per morning / afternoon or part thereof Group over 10 per morning / afternoon or part thereof	275.44 397.37	38.56 55.63	314.00 453.00	302.63 435.96	42.37 61.04	345.00 497.00
10.2		Ruth Belonsky Pool						
10.2.1		Daily Tariff						
		Entrance						
		Adults	6.14	0.86	7.00	7.02	0.98	8.00
		Children & Pensioners	4.39	0.61	5.00	5.26	0.74	6.00
10.2.2		Monthly Tariff						
		Entrance						
		Adults	32.46	4.54	37.00	35.96	5.04	41.00
		Children & Pensioners	16.67	2.33	19.00	18.42	2.58	21.00
10.2.3		Seasonal Tariff						
		Entrance						
		Adults	64.91	9.09	74.00	71.05	9.95	81.00
		Children & Pensioners	32.46	4.54	37.00	35.96	5.04	41.00
10.2.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	54.39	7.61	62.00	59.65	8.35	68.00
		51 - 100 pupils	107.89	15.11	123.00	118.42	16.58	135.00
		101 - 200 pupils	215.79	30.21	246.00	236.84	33.16	270.00
		201 -500 pupils	324.56	45.44	370.00	356.14	49.86	406.00
		501 and more pupils	432.46	60.54	493.00	474.56	66.44	541.00
		Teachers in charge						
10.2.5		Galas - Pool						
		Daily Tariff						
		Main Pool - Morning / Afternoon	76.32	10.68	87.00	84.21	11.79	96.00
		Main Pool - Evenings / Floodlights included	140.35	19.65	160.00	154.39	21.61	176.00

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10.2.6		Training / Coaching						
		Season ticket	97.37	13.63	111.00	107.02	14.98	122.00
		Per lane (maximum of 2 lanes without a lane rope per coach) (per day)	19.30	2.70	22.00	21.05	2.95	24.00
		(Lane rope to be used only at the discretion of the Supervisor)						
		Per Evening with Floodlights	54.39	7.61	62.00	59.65	8.35	68.00
10.3		King William's Town						
10.3.1		Daily Tariff						
		Entrance						
		Adults	7.02	0.98	8.00	7.89	1.11	9.00
		Children & Pensioners	6.14	0.86	7.00	7.02	0.98	8.00
10.3.2		Seasonal Tariff						
		Entrance						
		Adults	140.35	19.65	160.00	154.39	21.61	176.00
		Children & Pensioners	111.40	15.60	127.00	122.81	17.19	140.00
		Spectators	102.63	14.37	117.00	112.28	15.72	128.00
10.3.3		Monthly Tariff						
		Entrance						
		Adults	59.65	8.35	68.00	65.79	9.21	75.00
		Children & Pensioners	50.88	7.12	58.00	56.14	7.86	64.00
		Deposit	752.63	105.37	858.00	826.32	115.68	942.00
		Gala (Including Lights)	-	-	-			
		Gala - Weekday Evenings (Including Floodlights) (Per Hour)	184.21	25.79	210.00	202.63	28.37	231.00
		Gala - Weekend Evenings (Including Floodlights) (Per Hour)	271.05	37.95	309.00	298.25	41.75	340.00
		Schools (per hour)	42.98	6.02	49.00	47.37	6.63	54.00
10.3.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	54.39	7.61	62.00	59.65	8.35	68.00
		51 - 100 pupils	107.89	15.11	123.00	118.42	16.58	135.00
		101 - 200 pupils	215.79	30.21	246.00	236.84	33.16	270.00
		201 -500 pupils	324.56	45.44	370.00	356.14	49.86	406.00
		501 and more pupils	432.46	60.54	493.00	474.56	66.44	541.00
		Teachers in charge						

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10.4		Zwelitsha Pool						
10.4.1		Daily Tariff						
		Entrance						
		Adults	6.14	0.86	7.00	7.02	0.98	8.00
		Children & Pensioners	4.39	0.61	5.00	5.26	0.74	6.00
10.4.2		Seasonal Tariff						
		Entrance						
		Adults	52.63	7.37	60.00	57.89	8.11	66.00
		Children & Pensioners	30.70	4.30	35.00	33.33	4.67	38.00
10.4.3		Monthly Tariff						
		Entrance						
		Adults	26.32	3.68	30.00	28.95	4.05	33.00
		Children & Pensioners	13.16	1.84	15.00	14.04	1.96	16.00
10.4.4		School Groups (Disadvantaged Community) during school days (holidays excluded)						
		Daily Tariff						
		1-50 pupils	188.60	26.40	215.00	207.02	28.98	236.00
		51-100 pupils	291.23	40.77	332.00	320.18	44.82	365.00
		101-200 pupils	467.54	65.46	533.00	513.16	71.84	585.00
		201-500 pupils	745.61	104.39	850.00	818.42	114.58	933.00
		501 and more	934.21	130.79	1 065.00	1 026.32	143.68	1 170.00
		Teacher in Charge						
10.4.5		Galas						
		Morning and afternoon	76.32	10.68	87.00	84.21	11.79	96.00
		Evenings	135.96	19.04	155.00	149.12	20.88	170.00

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11		RESORTS AND CARAVAN PARKS						
11.1		Nahoon Caravan Park						
11.1.1		Peak Season (16 Dec - to end of first full week in January & Easter weekend)						
		Sites (4 people)	157.89	22.11	180.00	173.68	24.32	198.00
		Additional per person (maximum 6 people per site)	16.67	2.33	19.00	18.42	2.58	21.00
		Day Visitors	28.07	3.93	32.00	30.70	4.30	35.00
		Pensioners (over 60 yrs) Discount	10.00%		10.00%	10.00%		10.00%
11.1.2		Low Season						
		Sites (4 people)	105.26	14.74	120.00	115.79	16.21	132.00
		Additional per person (maximum 6 people per site)	16.67	2.33	19.00	18.42	2.58	21.00
		Day Visitors	16.67	2.33	19.00	18.42	2.58	21.00
		Pensioners (over 60yrs) Discount - Only on daily rates, monthly rates are fixed	20.00%		20.00%	20.00%		20.00%
		Monthly Rates (per calendar month) Only specific sites: 6-14 and 41-43	2 081.58	291.42	2 373.00	2 285.09	319.91	2 605.00
11.2		Gonubie Resort						
11.2.1		Peak Season (16 Dec - to end of first week in January & Easter weekend)						
		Sites (4 people)	232.46	32.54	265.00	255.26	35.74	291.00
		Additional per person (maximum 6 people per site)	19.30	2.70	22.00	21.05	2.95	24.00
		Electricity	n/a		n/a	n/a		n/a
		Club discount (caravans) Discount	10.00%		10.00%	10.00%		10.00%
		Cottages 1, 2 (4 people)	Not in Use		Not in Use	Not in Use		Not in Use
		Additional per person (maximum 6 people per cottage)	Not in Use		Not in Use	Not in Use		Not in Use
		Timber Chalets, 2 bedrooms (4 people)	1 052.63	147.37	1 200.00	1 052.63	147.37	1 200.00
		Additional per person (maximum 6 people per chalet)	50.00	7.00	57.00	55.26	7.74	63.00
		Timber Chalets, 1 bedroom (4 people only)	906.14	126.86	1 033.00	906.14	126.86	1 033.00
		Caravan Storage:-						
		- per month	264.91	37.09	302.00	291.23	40.77	332.00
		- per day	36.84	5.16	42.00	40.35	5.65	46.00
		Deposit, booking two weeks or longer in advance	50.00%		50.00%	50.00%		50.00%
		Deposit, shorter than two weeks notice	Full Amount		Full Amount	Full Amount		Full Amount
		Refunds, cancellations:-						
		- three month's notice: Less	20.00%		20.00%	20.00%		20.00%
		- Less than three months' notice	No Refund		No Refund	No Refund		No Refund
		Pensioners (over 60 yrs) discount (chalets excluded)	10.00%		10.00%	10.00%		10.00%

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
11.2.2		Out of Season						
		Sites (4 people)	123.68	17.32	141.00	135.96	19.04	155.00
		Additional per person (maximum 6 people per site)	19.30	2.70	22.00	21.05	2.95	24.00
		Cottages 1, 2 (4 people)	Not in Use		Not in Use	Not in Use		Not in Use
		Additional per person (maximum 6 people per cottage)	Not in Use		Not in Use	Not in Use		Not in Use
		Timber Chalets, 2 bedrooms (4 people)	520.18	72.82	593.00	571.05	79.95	651.00
		Additional per person (maximum 6 people per chalet)	50.00	7.00	57.00	55.26	7.74	63.00
		Timber Chalets, 1 bedroom (4 people only)	423.68	59.32	483.00	464.91	65.09	530.00
		Caravan Storage per month	264.91	37.09	302.00	291.23	40.77	332.00
		Caravan Storage per day	36.84	5.16	42.00	40.35	5.65	46.00
		Deposit, booking two weeks or longer in advance	50.00%		50.00%	50.00%		50.00%
		Deposit, shorter than two weeks notice	Full Amount		Full Amount	Full Amount		Full Amount
		Refunds, cancellations:-						
		- one month's notice: Less	20.00%		20.00%	20.00%		20.00%
		- Less than one month's notice	No Refund		No Refund	No Refund		No Refund
		Pensioners (over 60 yrs) discount (chalets excluded)	25.00%		25.00%	25.00%		25.00%
11.3		General						
		Day Visitors to chalets	24.56	3.44	28.00	27.19	3.81	31.00
		Vehicle Entrance Fee						
		2 Vehicles (residents only)						
		Additional vehicle / day	13.16	1.84	15.00	14.04	1.96	16.00
		No refunds on early departure.						
		Any credits available can be offset against future bookings. Valid for 12 months.						
		Late departures to be arranged with the office in advance or late departure penalty will be payable, equivalent to a day's stay.						
11.4		Discounts						
		Caravan Rallies	25.00%		25.00%	25.00%		25.00%
		Peak Season less a discount of	5.00%		5.00%	5.00%		5.00%
		Pensioners (60 years and over) In season	10.00%		10.00%	10.00%		10.00%
		Pensioners (60 years and over) Out of season	25.00%		25.00%	25.00%		25.00%

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12		<u>SPORTSFIELDS</u>						
12.1		<u>East London</u>						
12.1.1		Braelyn Ext 10 (Softball)						
		Annual hire : Per Code	2 521.93	353.07	2 875.00	2 769.30	387.70	3 157.00
		Causal use, per day	116.67	16.33	133.00	128.07	17.93	146.00
		Schools : annual	1 265.79	177.21	1 443.00	1 390.35	194.65	1 585.00
		Schools : per day	68.42	9.58	78.00	75.44	10.56	86.00
		Floodlights (per hour of part thereof)	87.72	12.28	100.00	96.49	13.51	110.00
12.1.2		Alfred Schoeman Stadium (Hockey, Soccer, Cricket)						
		Annual hire : Per Code	2 521.93	353.07	2 875.00	2 769.30	387.70	3 157.00
		Causal use, per day	116.67	16.33	133.00	128.07	17.93	146.00
		Schools : annual	1 265.79	177.21	1 443.00	1 390.35	194.65	1 585.00
		Schools : per day	68.42	9.58	78.00	75.44	10.56	86.00
		Floodlights (per hour of part thereof)	87.72	12.28	100.00	96.49	13.51	110.00
12.1.3		Bunkers Hill Stadium (Hockey, Soccer, Cricket)						
		Annual hire : Per Code	2 706.14	378.86	3 085.00	2 971.05	415.95	3 387.00
		Causal use, per day	116.67	16.33	133.00	128.07	17.93	146.00
		Schools : annual	1 353.51	189.49	1 543.00	1 486.84	208.16	1 695.00
		Schools : per day	87.72	12.28	100.00	96.49	13.51	110.00
12.1.4		Gompo Stadium (Rugby, Soccer)						
		Annual hire : Per Code	1 265.79	177.21	1 443.00	1 390.35	194.65	1 585.00
		Casual use, per day	116.67	16.33	133.00	128.07	17.93	146.00
		Schools : annual	633.33	88.67	722.00	695.61	97.39	793.00
		Schools : per day	87.72	12.28	100.00	96.49	13.51	110.00
12.1.5		Jan Smuts Stadium (Athletics)						
		Deposit (R60.00 non-refundable)	2 162.28	302.72	2 465.00	2 374.56	332.44	2 707.00
		Athletics per meeting	633.33	88.67	722.00	695.61	97.39	793.00
		Training :						
		Adults / year / person	116.67	16.33	133.00	128.07	17.93	146.00
		Juniors / year / person	58.77	8.23	67.00	64.91	9.09	74.00
		Floodlights (per hour of part thereof)	116.67	16.33	133.00	128.07	17.93	146.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
12.1.6		Jan Smuts Stadium (Soccer) Deposit (R60.00 non-refundable) Soccer (Maximum 3 events / week: Senior Soccer only):- - Annual hire, both fields - Casual use, per day - Floodlights (per hour or part thereof)	2 190.35 4 322.81 223.68 116.67	306.65 605.19 31.32 16.33	2 497.00 4 928.00 255.00 133.00	2 405.26 4 745.61 245.61 128.07	336.74 664.39 34.39 17.93	2 742.00 5 410.00 280.00 146.00
12.1.7		Jan Smuts Stadium (Special events) Deposit (R60.00 non-refundable) Per event Floodlights (per hour of part thereof)	2 162.28 4 322.81 116.67	302.72 605.19 16.33	2 465.00 4 928.00 133.00	2 374.56 4 745.61 128.07	332.44 664.39 17.93	2 707.00 5 410.00 146.00
12.1.8		Sisa Dukashe Stadium Annual hire Casual use, per day Schools : Annual Schools : Per day Floodlights (per hour of part thereof)	1 626.32 223.68 807.89 116.67 116.67	227.68 31.32 113.11 16.33 16.33	1 854.00 255.00 921.00 133.00 133.00	1 785.96 245.61 886.84 128.07 128.07	250.04 34.39 124.16 17.93 17.93	2 036.00 280.00 1 011.00 146.00 146.00
12.1.9		Mdantsane: Other Sports Fields Annual hire: Per Code Casual use, per day Schools : Annual Schools : per day	271.93 107.02 135.96 58.77	38.07 14.98 19.04 8.23	310.00 122.00 155.00 67.00	298.25 117.54 149.12 64.91	41.75 16.46 20.88 9.09	340.00 134.00 170.00 74.00
12.1.10		Mdantsane NU 6 & 15 Annual hire Casual use, per day Schools: Annual Schools : Per day	992.98 116.67 506.14 58.77	139.02 16.33 70.86 8.23	1 132.00 133.00 577.00 67.00	1 090.35 128.07 556.14 64.91	152.65 17.93 77.86 9.09	1 243.00 146.00 634.00 74.00
12.1.11		North End Stadium Soccer Annual hire Casual use, per day Floodlights (per hour of part thereof)	2 824.56 116.67 116.67	395.44 16.33 16.33	3 220.00 133.00 133.00	3 101.75 128.07 128.07	434.25 17.93 17.93	3 536.00 146.00 146.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
12.1.12		Parkside Fields						
		Annual hire: Per Code	1 460.53	204.47	1 665.00	1 603.51	224.49	1 828.00
		Causal use, per day	107.02	14.98	122.00	117.54	16.46	134.00
		Schools : Annual	720.18	100.82	821.00	790.35	110.65	901.00
		Schools : Per Day	58.77	8.23	67.00	64.91	9.09	74.00
12.1.13		Selborne Recreation Grounds (Cricket, Rugby, Soccer)						
		Annual hire: Per Code	895.61	125.39	1 021.00	983.33	137.67	1 121.00
		Causal use, per day	116.67	16.33	133.00	128.07	17.93	146.00
		Schools : Annual	633.33	88.67	722.00	695.61	97.39	793.00
		Schools : Per Day	58.77	8.23	67.00	64.91	9.09	74.00
12.1.14		Selborne Tennis Stadium						
		Annual hire per court	954.39	133.61	1 088.00	1 048.25	146.75	1 195.00
12.1.15		Lujiza Sports Complex (Basketball, Volleyball, Tennis, Netball)						
		Annual: Per Code	467.54	65.46	533.00	513.16	71.84	585.00
		Casual use, per day	116.67	16.33	133.00	128.07	17.93	146.00
		Schools : Annual	233.33	32.67	266.00	256.14	35.86	292.00
		Schools : Per Day	58.77	8.23	67.00	64.91	9.09	74.00
		Alfred Schoeman sports stadium						
12.1.16		Marches and other relevant events						
		Hire	223.68	31.32	255.00	245.61	34.39	280.00
		Deposit (R60.00 non-refundable)	1 100.88	154.12	1 255.00	1 208.77	169.23	1 378.00
12.1.17		Circus sites						
		Per operational day	633.33	88.67	722.00	695.61	97.39	793.00
		Per non-operational day	127.19	17.81	145.00	140.35	19.65	160.00
		Deposit (R64.00 non-refundable)	4 322.81	605.19	4 928.00	4 745.61	664.39	5 410.00
12.1.18		Litter / Damage deposits (Unless otherwise specified)						
		Deposit (R64.00 non-refundable)	758.77	106.23	865.00	833.33	116.67	950.00

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12.2		<u>King Williams Town</u>						
12.2.1		Victoria Grounds (Rugby & Cricket)						
		Annual Hire: Per Code	2 521.93	353.07	2 875.00	2 769.30	387.70	3 157.00
		Casual use, per day	107.02	14.98	122.00	117.54	16.46	134.00
		Schools: Annual	1 265.79	177.21	1 443.00	1 390.35	194.65	1 585.00
		Schools: Per Day	68.42	9.58	78.00	75.44	10.56	86.00
		Floodlights (per hour or part thereof)	68.42	9.58	78.00	75.44	10.56	86.00
12.2.2		Farrer's Field (Rugby, Cricket, Soccer), And Tharratt Field (Rugby, Soccer, Cricket)						
		Annual Hire: Per Code	1 704.39	238.61	1 943.00	1 871.05	261.95	2 133.00
		Casual use, per day	97.37	13.63	111.00	107.02	14.98	122.00
		Schools: Annual	846.49	118.51	965.00	929.82	130.18	1 060.00
		Schools: Per Day	68.42	9.58	78.00	75.44	10.56	86.00
		Floodlights (per hour or part thereof)	68.42	9.58	78.00	75.44	10.56	86.00
12.2.3		Schornville Field (Rugby), Ginsberg Field (Cricket & Soccer) And Bisho Field						
		Annual Hire: Per Code	992.98	139.02	1 132.00	1 090.35	152.65	1 243.00
		Casual use, per day	97.37	13.63	111.00	107.02	14.98	122.00
		Schools: Annual	506.14	70.86	577.00	556.14	77.86	634.00
		Schools: Per Day	58.77	8.23	67.00	64.91	9.09	74.00
		Floodlights (per hour or part thereof)	19.30	2.70	22.00	21.05	2.95	24.00
12.2.4		Breidbach Field						
		Annual Hire: Per Code	1 616.67	226.33	1 843.00	1 775.44	248.56	2 024.00
		Casual use, per day	107.02	14.98	122.00	117.54	16.46	134.00
		Schools: Annual	807.89	113.11	921.00	886.84	124.16	1 011.00
		Schools: Per Day	58.77	8.23	67.00	64.91	9.09	74.00
		Floodlights (per hour or part thereof)	48.25	6.75	55.00	52.63	7.37	60.00
12.2.5		Qalashe Field						
		Annual Hire: Per Code	992.98	139.02	1 132.00	1 090.35	152.65	1 243.00
		Casual use, per day	97.37	13.63	111.00	107.02	14.98	122.00
		Schools: Annual	506.14	70.86	577.00	556.14	77.86	634.00
		Schools: Per Day	58.77	8.23	67.00	64.91	9.09	74.00
		Floodlights (per hour or part thereof)	48.25	6.75	55.00	52.63	7.37	60.00

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12.2.6		Ilitha Field, Phakamisa Field And Zwelitsha Zone 10 Field (Soccer & Rugby)						
		Annual Hire: Per Code	253.51	35.49	289.00	278.95	39.05	318.00
		Casual use, per day	97.37	13.63	111.00	107.02	14.98	122.00
		Schools: Annual	127.19	17.81	145.00	140.35	19.65	160.00
		Schools: Per Day	48.25	6.75	55.00	52.63	7.37	60.00
		Floodlights (Zwelitsha Zone 10 Field [Soccer & Rugby] only) (per hour or part thereof)	39.47	5.53	45.00	43.86	6.14	50.00
12.2.7		Zwelitsha Complex (Soccer & Rugby), Dimbaza Soccer Stadium And Dimbaza Rugby Stadium						
		Annual Hire: Per Code	944.74	132.26	1 077.00	1 037.72	145.28	1 183.00
		Casual use, per day	107.02	14.98	122.00	117.54	16.46	134.00
		Schools: Annual	477.19	66.81	544.00	523.68	73.32	597.00
		Schools: Per Day	48.25	6.75	55.00	52.63	7.37	60.00
12.2.8		Litter / Damage Deposits (unless otherwise specified)						
		Deposit for sports (R64.00 non-refundable)	729.82	102.18	832.00	801.75	112.25	914.00
		Deposit for Special Events eg Political Rallies, etc.	2 151.75	301.25	2 453.00	2 362.28	330.72	2 693.00
12.3		Bhisho						
12.3.1		Bhisho Stadium (Athletics)						
		Deposit (R60.00 non-refundable)	2 122.81	297.19	2 420.00	2 330.70	326.30	2 657.00
		Athletics per meeting	621.93	87.07	709.00	682.46	95.54	778.00
		Training :						
		Adults / year / person	114.04	15.96	130.00	125.44	17.56	143.00
		Juniors / year / person	57.02	7.98	65.00	62.28	8.72	71.00
		Floodlights (per hour of part thereof)	114.04	15.96	130.00	125.44	17.56	143.00
12.3.2		Bhisho Stadium (Soccer)						
		Deposit (R60.00 non-refundable)	2 150.88	301.12	2 452.00	2 361.40	330.60	2 692.00
		Soccer (Maximum 3 events / week: Senior Soccer only):-						
		- Annual hire, both fields	4 245.61	594.39	4 840.00	4 662.28	652.72	5 315.00
		- Casual use, per day	219.30	30.70	250.00	241.23	33.77	275.00
		- Floodlights (per hour or part thereof)	114.04	15.96	130.00	125.44	17.56	143.00
12.3.3		Bhisho Stadium (Special events)						
		Deposit (R60.00 non-refundable)	2 122.81	297.19	2 420.00	2 330.70	326.30	2 657.00
		Per event	4 245.61	594.39	4 840.00	4 662.28	652.72	5 315.00
		Floodlights (per hour of part thereof)	114.04	15.96	130.00	125.44	17.56	143.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
13		HALLS						
		Notes For All Halls						
a		Sundays & Public Holidays - Daily rate x 2						
b		A 25 % discount is given if both the City Hall and Quadrangle is hired.						
c		50 % of the tariff is charged for preparation time (City Hall & Quadrangle only).						
d		Hire after 24h00 subject to staff availability.						
e		Deposits: 10 % is non-refundable.						
f		All tariffs per session per hall unless otherwise stated.						
g		Categories - Category I, II, III. For the purpose of determining tariffs, in respect of halls, the following categories are provided for:- Category I = Events organised with the purpose of making a profit by:- businesses, corporate bodies, colleges, technikons, universities, etc. and includes functions such as disco's, beauty contests, concerts, professional boxing, films, etc. Category II = Fundraising events such as:- bazaars, concerts, dances, high teas, etc. which is run / organised by:- Churches or Religious Bodies, Cultural Organisations, Schools (State-Aided), Service Clubs (Rotary, Round Table, Rapportryers, Lions, etc.), Amateur Sporting Clubs, etc. and also includes:- Graduations, Parties, Weddings Category III = Includes Events such as: Church Services, Funerals, Meetings, Prize Giving, etc. which is organised or run by:- Churches or Religious Bodies, Cultural Organisations, Schools (State-Aided), Service Clubs (Rotary, Round Table, Rapportryers, Lions, etc.), Amateur Sporting Clubs, etc.						
h		All charges to be levied per session. Hourly rate only applicable after 24h00.						
		Halls - General						
h.1		A percentage of deposit amount to be retained if cancellations are made less than 4 weeks before the event takes place.	50%		50%	50%		50%
h.2		Hire fees for specific items.						
		Platform	52.63	7.37	60.00			
		Loose chairs - each	7.02	0.98	8.00			
		Tables - each	13.16	1.84	15.00			
		Cups & saucers - unit	3.51	0.49	4.00			
		Glasses - each	3.51	0.49	4.00			
		Side plates - each	3.51	0.49	4.00			

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
		Table cloths - each	21.93	3.07	25.00			
		Oval tables - each	21.93	3.07	25.00	23.68	3.32	27.00
		Spotlight per day - Outside City Hall x 2	156.14	21.86	178.00			
		Red Carpet per day - Outside City Hall x 2	100.00	14.00	114.00			
		P.A. System per day - Outside City Hall x 2	196.49	27.51	224.00			
		Deposit - 10% is non-refundable	428.07	59.93	488.00			
h.3		Tea / coffee, per cup	6.14	0.86	7.00			
		Tea / coffee & biscuits, per cup	7.89	1.11	9.00			
h.4		Kitchen: R533 for a week (Monday - Friday)						
h.5		Lecturn	90.35	12.65	103.00			
		Overhead Projector	89.47	12.53	102.00			
		Projector Screen	90.35	12.65	103.00			
h.6		For Tables x 30, Chairs x 300, P.A. System, Lecturn, Overhead Projector and Projector Screen.	1 791.23	250.77	2 042.00			
13.1		<u>East London</u>						
13.1.1		City Hall / Quadrangle / Kitchen						
a		Category I						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	1 050.00	147.00	1 197.00	1 153.51	161.49	1 315.00
		08h00 - 13h00 / 13h00 - 18h00 Meetings	267.54	37.46	305.00	293.86	41.14	335.00
		18h00 - 24h00	1 442.11	201.89	1 644.00	1 583.33	221.67	1 805.00
		Full 6 day week - 08h00 - 24h00 Monday - Saturday	8 936.84	1 251.16	10 188.00	9 812.28	1 373.72	11 186.00
		Kitchen (Deposit)	491.23	68.77	560.00	539.47	75.53	615.00
		Deposit - Function	4 743.86	664.14	5 408.00	5 208.77	729.23	5 938.00
		Meeting	491.23	68.77	560.00	539.47	75.53	615.00
		Kitchen (Hire) per day	719.30	100.70	820.00	789.47	110.53	900.00
		Kitchen (Hire) 6 day Monday - Saturday	2 207.02	308.98	2 516.00	2 423.68	339.32	2 763.00
		Bar (Hire) per day	576.32	80.68	657.00	632.46	88.54	721.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	631.58	88.42	720.00	693.86	97.14	791.00
		08h00 - 13h00 / 13h00 - 18h00 Meetings	267.54	37.46	305.00	293.86	41.14	335.00
		18h00 - 24h00	837.72	117.28	955.00	920.18	128.82	1 049.00
		Full 6 day week - 08h00 - 24h00 Monday - Saturday	5 250.88	735.12	5 986.00	5 765.79	807.21	6 573.00
		Kitchen (Deposit)	491.23	68.77	560.00	539.47	75.53	615.00
		Deposit - Function	2 428.07	339.93	2 768.00	2 665.79	373.21	3 039.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
c		Meeting	491.23	68.77	560.00	539.47	75.53	615.00
		Kitchen (Hire) per day	664.04	92.96	757.00	728.95	102.05	831.00
		Kitchen (Hire) 6 day Monday - Saturday	2 207.02	308.98	2 516.00	2 423.68	339.32	2 763.00
		Bar (Hire) per day	288.60	40.40	329.00	316.67	44.33	361.00
		Category III						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	263.16	36.84	300.00	289.47	40.53	330.00
		08h00 - 13h00 / 13h00 - 18h00 Meetings	134.21	18.79	153.00	147.37	20.63	168.00
		18h00 - 24h00	421.05	58.95	480.00	462.28	64.72	527.00
		Full 6 day week - 08h00 - 24h00 Monday - Saturday	2 871.05	401.95	3 273.00	3 152.63	441.37	3 594.00
		Kitchen (Deposit)	243.86	34.14	278.00	267.54	37.46	305.00
	Deposit - Function	1 192.11	166.89	1 359.00	1 308.77	183.23	1 492.00	
d		Meeting	243.86	34.14	278.00	267.54	37.46	305.00
		Kitchen (Hire) per day	664.04	92.96	757.00	728.95	102.05	831.00
		Kitchen (Hire) 6 day Monday - Saturday	2 207.02	308.98	2 516.00	2 423.68	339.32	2 763.00
		Bar (Hire) per day	288.60	40.40	329.00	316.67	44.33	361.00
		All Categories						
	Rate per hour: 08h00 - 16h30	174.56	24.44	199.00	192.11	26.89	219.00	
	After 24h00	288.60	40.40	329.00	316.67	44.33	361.00	
13.1.2		David Rees / Gordon Sprigg Room						
a		Category I						
		Monday to Saturday - Per meal session up to 17h00 / hour	135.96	19.04	155.00	149.12	20.88	170.00
		08h00 - 13h00 / 13h00 - 18h00	267.54	37.46	305.00	293.86	41.14	335.00
		18h00 - 24h00	1 197.37	167.63	1 365.00	1 314.91	184.09	1 499.00
	Deposit	267.54	37.46	305.00	293.86	41.14	335.00	
b		Category II						
		Monday to Saturday - Per meal session up to 24 hrs	135.96	19.04	155.00	149.12	20.88	170.00
		08h00 - 13h00 / 13h00 - 18h00	267.54	37.46	305.00	293.86	41.14	335.00
		18h00 - 24h00	971.05	135.95	1 107.00	1 065.79	149.21	1 215.00
	Deposit	267.54	37.46	305.00	293.86	41.14	335.00	
c		Category III						
		Monday to Saturday - Per meal session up to 24 hrs	71.93	10.07	82.00	78.95	11.05	90.00
		08h00 - 13h00 / 13h00 - 18h00	134.21	18.79	153.00	147.37	20.63	168.00
		18h00 - 24h00	596.49	83.51	680.00	655.26	91.74	747.00
	Deposit	134.21	18.79	153.00	147.37	20.63	168.00	

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
d		All Categories						
		Rate per hour: 08h00 - 16h30	80.70	11.30	92.00	88.60	12.40	101.00
		After 24h00	221.93	31.07	253.00	243.86	34.14	278.00
13.1.3		Orient Theatre						
a		Category I						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	271.05	37.95	309.00	298.25	41.75	340.00
		18h00 - 24h00	1 442.11	201.89	1 644.00	1 583.33	221.67	1 805.00
		Deposit	8 935.09	1 250.91	10 186.00	9 810.53	1 373.47	11 184.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	232.46	32.54	265.00	254.39	35.61	290.00
		18h00 - 24h00	837.72	117.28	955.00	920.18	128.82	1 049.00
		Deposit	5 250.88	735.12	5 986.00	5 765.79	807.21	6 573.00
c		Category III						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	118.42	16.58	135.00	129.82	18.18	148.00
		18h00 - 24h00	421.05	58.95	480.00	462.28	64.72	527.00
		Deposit	2 871.05	401.95	3 273.00	3 152.63	441.37	3 594.00
d		All Categories						
		Rate per hour: 08h00 - 15h30	175.44	24.56	200.00	192.98	27.02	220.00
		After 24h00	288.60	40.40	329.00	316.67	44.33	361.00
		Preparation time - 50% of Category I tariff for all Categories						
13.1.4		Cambridge, Robbie & Carnegie Hall						
a		Category I						
		Monday - Saturday: 08h00 - 13h00 / 13h00 - 18h00	554.39	77.61	632.00	608.77	85.23	694.00
		18h00 - 24h00	772.81	108.19	881.00	848.25	118.75	967.00
		Deposit	532.46	74.54	607.00	584.21	81.79	666.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	292.11	40.89	333.00	320.18	44.82	365.00
		18h00 - 24h00	432.46	60.54	493.00	474.56	66.44	541.00
		Deposit	532.46	74.54	607.00	584.21	81.79	666.00
c		Category III						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	147.37	20.63	168.00	162.28	22.72	185.00
		18h00 - 24h00	221.93	31.07	253.00	243.86	34.14	278.00
		Deposit	333.33	46.67	380.00	365.79	51.21	417.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
d		All Categories						
		Rate per hour: 08h00 - 16h30	118.42	16.58	135.00	129.82	18.18	148.00
		After 24h00	243.86	34.14	278.00	267.54	37.46	305.00
		Preparation time - 50% of Category I tariff for all Categories						
		Kitchen / Bar (per session)	90.35	12.65	103.00	99.12	13.88	113.00
13.1.5		Clements Kadalie Centre						
a		Category I						
		Monday - Saturday: 08h00 - 13h00/13h00 - 18h00	554.39	77.61	632.00	608.77	85.23	694.00
		18h00 - 24h00	773.68	108.32	882.00	849.12	118.88	968.00
		Deposit	532.46	74.54	607.00	584.21	81.79	666.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00/13h00 - 18h00	292.11	40.89	333.00	320.18	44.82	365.00
		18h00 - 24h00	432.46	60.54	493.00	474.56	66.44	541.00
		Deposit	532.46	74.54	607.00	584.21	81.79	666.00
c		Category III						
		Monday to Saturday: 08h00 - 13h00/13h00 - 18h00	148.25	20.75	169.00	162.28	22.72	185.00
		18h00 - 24h00	223.68	31.32	255.00	245.61	34.39	280.00
		Deposit	333.33	46.67	380.00	365.79	51.21	417.00
d		All Categories						
		Committee Room per day	55.26	7.74	63.00	60.53	8.47	69.00
		Kitchen (Deposit)	362.28	50.72	413.00	397.37	55.63	453.00
		Kitchen (Hire) per day	412.28	57.72	470.00	452.63	63.37	516.00
		Kitchen (Hire) 6 day Monday - Saturday	614.04	85.96	700.00	674.56	94.44	769.00
		Dining Room per meal session	144.74	20.26	165.00	158.77	22.23	181.00
		Rate per hour: 08h00 - 16h30	134.21	18.79	153.00	147.37	20.63	168.00
		After 24h00	243.86	34.14	278.00	267.54	37.46	305.00
		Preparation time - 50% of Category I tariff for all Categories						
13.1.6		Billy Francis, Parkside & Braelyn Hall						
a		Category I						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	450.00	63.00	513.00	493.86	69.14	563.00
		18h00 - 24h00	614.04	85.96	700.00	674.56	94.44	769.00
		Deposit	533.33	74.67	608.00	585.96	82.04	668.00
		Kitchen (Hire) per Session	104.39	14.61	119.00	114.91	16.09	131.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
b		Category II						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	165.79	23.21	189.00	182.46	25.54	208.00
		18h00 - 24h00	268.42	37.58	306.00	293.86	41.14	335.00
		Deposit	533.33	74.67	608.00	585.96	82.04	668.00
		Kitchen (Hire) per Session	104.39	14.61	119.00	114.91	16.09	131.00
c		Category III						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	90.35	12.65	103.00	99.12	13.88	113.00
		18h00 - 24h00	134.21	18.79	153.00	147.37	20.63	168.00
		Deposit	268.42	37.58	306.00	293.86	41.14	335.00
		Kitchen (Hire) per Session	104.39	14.61	119.00	114.91	16.09	131.00
d		All Categories						
		Rate per hour: 08h00 - 16h30	80.70	11.30	92.00	88.60	12.40	101.00
		After 24h00	223.68	31.32	255.00	245.61	34.39	280.00
		Committee room - per day	68.42	9.58	78.00	75.44	10.56	86.00
		Committee room - per session	30.70	4.30	35.00	33.33	4.67	38.00
13.1.7		Mdantsane, Potsdam, Gompo, Berlin, Gcobani, Macleantown & Mzamomhle Halls						
a		Category I						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	192.98	27.02	220.00	212.28	29.72	242.00
		18h00 - 24h00	491.23	68.77	560.00	539.47	75.53	615.00
		All Zones: 24h00 - 06h00	960.53	134.47	1 095.00	1 054.39	147.61	1 202.00
		Deposit	960.53	134.47	1 095.00	1 054.39	147.61	1 202.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	97.37	13.63	111.00	107.02	14.98	122.00
		18h00 - 24h00	219.30	30.70	250.00	241.23	33.77	275.00
		All Zones: 24h00 - 06h00	767.54	107.46	875.00	842.98	118.02	961.00
		Deposit	719.30	100.70	820.00	789.47	110.53	900.00
c		Category III						
		Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00	55.26	7.74	63.00	60.53	8.47	69.00
		18h00 - 24h00	130.70	18.30	149.00	143.86	20.14	164.00
		All Zones: 24h00 - 06h00	576.32	80.68	657.00	632.46	88.54	721.00
		Deposit	243.86	34.14	278.00	267.54	37.46	305.00

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d		All Categories						
		After 24h00 - rate per hour	169.30	23.70	193.00	185.96	26.04	212.00
		All Contests and concerts Deposit						
		Rehearsal & Training: 08h00 - 16h30 - Tariff per day	19.30	2.70	22.00	21.05	2.95	24.00
		After 16h30 - Tariff per hour	36.84	5.16	42.00	40.35	5.65	46.00
13.1.8		Scenery Park Hall						
a		Category I						
		Monday - Saturday: 08h00 - 13h00/13h00 - 18h00				608.77	85.23	694.00
		18h00 - 24h00				849.12	118.88	968.00
		Deposit				584.21	81.79	666.00
b		Category II						
		Monday to Saturday: 08h00 - 13h00/13h00 - 18h00				320.18	44.82	365.00
		18h00 - 24h00				474.56	66.44	541.00
		Deposit				584.21	81.79	666.00
c		Category III						
		Monday to Saturday: 08h00 - 13h00/13h00 - 18h00				162.28	22.72	185.00
		18h00 - 24h00				245.61	34.39	280.00
		Deposit				365.79	51.21	417.00
d		All Categories						
		Committee Room per day				60.53	8.47	69.00
		Kitchen (Deposit)				397.37	55.63	453.00
		Kitchen (Hire) per day				452.63	63.37	516.00
		Kitchen (Hire) 6 day Monday - Saturday				674.56	94.44	769.00
		Dining Room per meal session				158.77	22.23	181.00
		Rate per hour: 08h00 - 16h30				147.37	20.63	168.00
		After 24h00				267.54	37.46	305.00
		Preparation time - 50% of Category I tariff for all Categories						

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
13.2		King William's Town						
13.2.1		King William's Town Town Hall And War Memorial Hall						
a		Commercial and Professional (events for economic gain, save charity)	975.44	136.56	1 112.00	1 070.18	149.82	1 220.00
b		Religious, Ceremonial, Charitable, Cultural (including weddings & funerals)	775.44	108.56	884.00	851.75	119.25	971.00
c		Political & Trade Unions	775.44	108.56	884.00	851.75	119.25	971.00
d		Social (including dances, private parties and fashion shows) No dancing permitted in Town Hall	775.44	108.56	884.00	851.75	119.25	971.00
e		Preparation & rehearsal Deposits Charges doubled on Sundays & Public Holidays	97.37 1 112.28	13.63 155.72	111.00 1 268.00	107.02 1 221.05	14.98 170.95	122.00 1 392.00
13.2.2		Community Halls: Bisho, Breidbach, Dimbaza, Ginsberg, Ilitha, Schornville, Zwelitsha, Weir, Phakamisa & Ndevana						
a		Commercial & Professional (events for economic gain, save charity)	975.44	136.56	1 112.00	1 070.18	149.82	1 220.00
b		Religious, Ceremonial, Charitable, Cultural (including weddings & funerals)	236.84	33.16	270.00	259.65	36.35	296.00
c		Political & Trade Unions	236.84	33.16	270.00	259.65	36.35	296.00
d		Social (including dances, private parties and fashion shows)	236.84	33.16	270.00	259.65	36.35	296.00
e		Sports events Amateur Professional	50.88 219.30	7.12 30.70	58.00 250.00	56.14 241.23	7.86 33.77	64.00 275.00
f		Preparation & rehearsal Deposits	50.88 335.96	7.12 47.04	58.00 383.00	56.14 368.42	7.86 51.58	64.00 420.00
13.2.3		Community Centres: Ilitha, Ginsberg (x2), Zwelitsha (x2), Phakamisa						
a		Commercial & Professional (events for economic gain, save charity)	192.98	27.02	220.00	212.28	29.72	242.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
b		Religious, Ceremonial, Charitable, Cultural (including weddings & funerals)	45.61	6.39	52.00	50.00	7.00	57.00
c		Political & Trade Unions	45.61	6.39	52.00	50.00	7.00	57.00
d		Social (including dances, private parties and fashion shows)	45.61	6.39	52.00	50.00	7.00	57.00
e		Sports Events						
		Amateur	15.79	2.21	18.00	17.54	2.46	20.00
		Professional	42.98	6.02	49.00	47.37	6.63	54.00
f		Preparation & rehearsal	15.79	2.21	18.00	17.54	2.46	20.00
		Deposits	70.18	9.82	80.00	77.19	10.81	88.00
g		Minor Rooms - per day	32.46	4.54	37.00	35.09	4.91	40.00
		Minor Rooms - per session	17.54	2.46	20.00	19.30	2.70	22.00
13.2.4		Council Chambers and Committee Rooms						
		Town Secretary's Department						
		Council Chambers & Committee Rooms						
a		Bisho Council Chamber	590.35	82.65	673.00	648.25	90.75	739.00
b		King William's Town Council Chamber	671.05	93.95	765.00	736.84	103.16	840.00
c		Committee Rooms	412.28	57.72	470.00	452.63	63.37	516.00
		NOTE: In the case where premises are required over the weekend, such event must be held during the day time and a double charge be payable.						

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
14		ENVIRONMENTAL SERVICES						
14.1		East London						
14.1.1		Hire of Plants and Charges for Decorations						
a		Hire of Palms per day (Collected)	21.93	3.07	25.00	23.68	3.32	27.00
b		Package Deals (Collected)	377.19	52.81	430.00	414.04	57.96	472.00
		Selection of plants for one package deal consists of:- 10 palms, 10 shrubs, 10 ferns and 10 small plants						
c		Reduction for schools	50.00%		50.00%	50.00%		50.00%
d		Palm Fronds - Per Frond	4.39	0.61	5.00	5.26	0.74	6.00
e		Civic Decorations:						
e.1		Type: Full Stage (Mayoral)	2 447.37	342.63	2 790.00	2 686.84	376.16	3 063.00
e.2		Type: Dais and Entrances	1 576.32	220.68	1 797.00	1 730.70	242.30	1 973.00
e.3		Type: Dais Only	1 093.86	153.14	1 247.00	1 201.75	168.25	1 370.00
f		Christmas Trees - Cut (Mid November - Mid December)	-	-	-	-	-	-
14.1.2		Use of Municipal Parks						
a		Marina Glen - Court Crescent						
a.1		Service / Charitable Organisations and Clubs for fund-raising purposes and competitions:						
a.1.a		Use of the whole Glen:-						
		- Per operational day	1 324.56	185.44	1 510.00	1 454.39	203.61	1 658.00
		- Per non-operational day	157.89	22.11	180.00	173.68	24.32	198.00
a.1.b		Use of portion of the Glen:						
		- Per operational day	390.35	54.65	445.00	428.95	60.05	489.00
		- Per non-operational day	111.40	15.60	127.00	122.81	17.19	140.00
a.2		Clubs / Associations for non fund-raising events	130.70	18.30	149.00	143.86	20.14	164.00
a.3		Society per annum per member (Pensioners qualify for 50% discount)	62.28	8.72	71.00	68.42	9.58	78.00
a.4		Open Air Church Services, Sunday School & Private Picnics and other functions of a minor nature	55.26	7.74	63.00	60.53	8.47	69.00
b		Amusement Park Site - Court Crescent						
		Lease of site for Amusement Park:-						
		- Per operational day	746.49	104.51	851.00	819.30	114.70	934.00
		- Per non-operational day	154.39	21.61	176.00	169.30	23.70	193.00

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c		James Pearce Park and Other Parks						
c.1		Fund raising events:-						
		- Per operational day	150.88	21.12	172.00	165.79	23.21	189.00
		- Per non-operational day	54.39	7.61	62.00	59.65	8.35	68.00
		Non fund raising events						
c.2		Open Air Church Services, Sunday School & Private Picnics and other functions of a minor nature, including:-						
		Non-Championship Dog Shows	55.26	7.74	63.00	60.53	8.47	69.00
		Film Production (per six hour session or part thereof)	1 736.84	243.16	1 980.00	1 907.02	266.98	2 174.00
d		Ann Bryant Gardens / Queens Park Gardens						
d.1		- Photographs (By prior arrangement)	59.65	8.35	68.00	65.79	9.21	75.00
d.2		- Refundable Deposit applicable to social gatherings subject to no damages less admin fee	1 023.68	143.32	1 167.00	1 123.68	157.32	1 281.00
d.3		- Weddings and other social events (per six hour session)	511.40	71.60	583.00	561.40	78.60	640.00
d.4		- Additional charge after six hours: Per Hour	326.32	45.68	372.00	357.89	50.11	408.00
d.5		- Admin Fee						
14.1.3		Lease of Municipal Open Space						
a		Commercial concerns - over 5 m x 5 m Minimum per day to be at the discretion of the Director of Social Services and to be dependant on the size of the area required.	286.84	40.16	327.00	314.91	44.09	359.00
b		Individual traders - per day	130.70	18.30	149.00	143.86	20.14	164.00
		- per weekend	268.42	37.58	306.00	293.86	41.14	335.00
		- per week	478.95	67.05	546.00	526.32	73.68	600.00
		Site up to 5m x 5m (no refund for non-attendance)						
		Site smaller than 5m x 5m - Costs to be charged proportionately.						
c		Fortune tellers per day	236.84	33.16	270.00	259.65	36.35	296.00
d		Vegetative Rehabilitation Fee: Per Square Meter	716.67	100.33	817.00	786.84	110.16	897.00
e		Carpet Bed						
		Installation	1 574.56	220.44	1 795.00	1 728.07	241.93	1 970.00
		Maintenance per week (if plant material used)	134.21	18.79	153.00	147.37	20.63	168.00
f		Litter Deposits - Refundable less admin fee R 120						
		Litter Deposits required would be set at the discretion of the Director of Social Services depending on the size of the activity - refundable if the site is left in a satisfactory state less an administration fee of R 120						

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g		Removal of alien (eg. Wattle) species from approved areas for firewood per person	120.18	16.82	137.00	131.58	18.42	150.00
14.1.4		Grazing Fees (per Month)						
		East London Commonages Per Head	14.91	2.09	17.00	16.67	2.33	19.00
		Berlin Commonages (Residents Per Head)	-	-	-	-	-	-
		Berlin Commonages (Non-Residents Per Head)	16.67	2.33	19.00	18.42	2.58	21.00
		Maclean Town Commonages (Residents Per Head)						
		Maclean Town Commonages (Non-Residents Per Head)						
		Litter Deposits	109.65	15.35	125.00	120.18	16.82	137.00
		Removal of alter etc	133.33	18.67	152.00	146.49	20.51	167.00
14.1.5		Pound Fees						
a		- Schedule B						
		Transport fee for all animals delivered to the pound, whether one or more, per kilometre or portion of a Kilometre	25.44	3.56	29.00	28.07	3.93	32.00
b		- Schedule C						
		Trespass on Cultivated Land:-						
		- Horse, Mule, Ass, Cattle, Ostrich and Pig per head	112.28	15.72	128.00	123.68	17.32	141.00
		- Goat, Sheep per head	58.77	8.23	67.00	64.91	9.09	74.00
c		- Schedule D						
		Trespass on Uncultivated Land:-						
		- Horse, Mule, Ass, Cattle, Pig and Ostrich per Head	79.82	11.18	91.00	87.72	12.28	100.00
		- Goat, Sheep per Head	45.61	6.39	52.00	50.00	7.00	57.00
d		- Schedule E						
		Pound Fees (Per Head per day):-						
		- Horse, Mule, Ass, Cattle, Pig and Ostrich	21.93	3.07	25.00	23.68	3.32	27.00
		- Goat, Sheep	19.30	2.70	22.00	21.05	2.95	24.00
e		- Schedule F						
		Sustenance Fees (Per Head per day):-						
		- Horse, Mule, Ass, Cattle, Pig and Ostrich	30.70	4.30	35.00	33.33	4.67	38.00
		- Goat, Sheep	21.93	3.07	25.00	23.68	3.32	27.00
f		- Schedule G						
		Separately herded (Per Head per day):-						
		For every Stallion, Bull, Ostrich, Boar, Sheep Ram, Goat Ram or any other separated animal.	160.53	22.47	183.00	175.44	24.56	200.00

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14.2		King William's Town						
14.2.1		Use of Municipal Parks						
a		Botanical Gardens						
a.1		Entrance Daily						
		Adults	7.89	1.11	9.00			
		Children	6.14	0.86	7.00			
a.2		- Photographs (By prior arrangement)				65.79	9.21	75.00
a.3		- Refundable Deposit applicable to social gatherings subject to no damages less admin fee				1 123.68	157.32	1 281.00
a.4		- Weddings and other social events (per six hour session)				561.40	78.60	640.00
a.5		- Additional charge after six hours: Per Hour				357.89	50.11	408.00
a.6		- Admin Fee						
b		Clubs, Associations And Non Fundraising (Also Open Air Churches)	130.70	18.30	149.00	143.86	20.14	164.00
c		Fundraising Events						
		Per Operational Day	150.88	21.12	172.00	165.79	23.21	189.00
		Per Non-Operational Day	54.39	7.61	62.00	59.65	8.35	68.00
d		Amusement Park Site: Camilla Square						
		Rental:						
		Per Operational Day	746.49	104.51	851.00	819.30	114.70	934.00
		Per Non-Operational Day	154.39	21.61	176.00	169.30	23.70	193.00

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15		CEMETERIES						
15.1		East London						
15.1.1		Cemeteries						
		Standard charges apply: During normal working hours (08h00 - 15h00) Monday - Saturdays						
		ALL BOOKINGS FOR INTERMENTS MUST BE BOOKED AT THE CAMBRIDGE CEMETERY OFFICE NOT LESS THAN 12 WORKING HOURS BEFORE THE TIME OF THE INTERMENT.						
a		PRIVATE GRAVES, FULL MEMORIAL - ADULTS						
a.1		WEEKDAYS: MONDAY - FRIDAY						
		Permit	215.79	30.21	246.00	228.07	31.93	260.00
		Interment	592.11	82.89	675.00	622.81	87.19	710.00
		Purchase	3 229.82	452.18	3 682.00	3 546.49	496.51	4 043.00
		Casket (Optional)	839.47	117.53	957.00	921.05	128.95	1 050.00
		Extra Depth (Optional)	839.47	117.53	957.00	921.05	128.95	1 050.00
		Reserve Space Purchase	3 529.82	494.18	4 024.00	3 875.44	542.56	4 418.00
a.2		SURCHARGES - WEEKENDS						
		Saturday	146.49	20.51	167.00	175.44	24.56	200.00
		Sunday	1 476.32	206.68	1 683.00	1 621.05	226.95	1 848.00
		Public Holiday	1 476.32	206.68	1 683.00	1 621.05	226.95	1 848.00
b		CHILD GRAVES, FULL MEMORIAL						
b.1		WEEKDAYS: MONDAY - FRIDAY						
		Permit	215.79	30.21	246.00	228.07	31.93	260.00
		Interment	285.09	39.91	325.00	307.02	42.98	350.00
		Purchase	1 485.09	207.91	1 693.00	1 630.70	228.30	1 859.00
		Casket (Optional)	400.88	56.12	457.00	438.60	61.40	500.00
		Extra Depth (Optional)	400.88	56.12	457.00	438.60	61.40	500.00
b.2		SURCHARGES - WEEKENDS						
		Saturday	146.49	20.51	167.00	175.44	24.56	200.00
		Sunday	1 476.32	206.68	1 683.00	1 621.05	226.95	1 848.00
		Public Holiday	1 476.32	206.68	1 683.00	1 621.05	226.95	1 848.00
c		BERM BURIALS - HEADSTONE ONLY PERMITTED						
c.1		WEEKDAYS: MONDAY - FRIDAY						
		Permit	215.79	30.21	246.00	228.07	31.93	260.00
		Interment	592.11	82.89	675.00	622.81	87.19	710.00
		Casket (Optional)	839.47	117.53	957.00	921.05	128.95	1 050.00
		Extra Depth (Optional)	839.47	117.53	957.00	921.05	128.95	1 050.00

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c.2		SURCHARGES - WEEKENDS						
		Saturday	146.49	20.51	167.00	175.44	24.56	200.00
		Sunday	1 476.32	206.68	1 683.00	1 621.05	226.95	1 848.00
		Public Holiday	1 476.32	206.68	1 683.00	1 621.05	226.95	1 848.00
d		STATE DISABILITY PENSIONERS INCOME BETWEEN R840-R1680						
		Permit	215.79	30.21	246.00	228.07	31.93	260.00
		Interment	501.75	70.25	572.00	552.63	77.37	630.00
e		CHILD BERM - HEADSTONE ONLY PERMITTED						
e.1		WEEKDAYS: MONDAY - FRIDAY						
		Permit	215.79	30.21	246.00	228.07	31.93	260.00
		Interment	276.32	38.68	315.00	307.02	42.98	350.00
		Casket (Optional)	390.35	54.65	445.00	438.60	61.40	500.00
		Extra Depth (Optional)	390.35	54.65	445.00	438.60	61.40	500.00
e.2		SURCHARGES - WEEKENDS						
		Saturday	146.49	20.51	167.00	175.44	24.56	200.00
		Sunday	1 473.68	206.32	1 680.00	1 621.05	226.95	1 848.00
		Public Holiday	1 473.68	206.32	1 680.00	1 621.05	226.95	1 848.00
f		PAUPERS						
		Adult	679.82	95.18	775.00	746.49	104.51	851.00
		Child	341.23	47.77	389.00	374.56	52.44	427.00
g		EXHUMATIONS						
		Adult	3 043.86	426.14	3 470.00	3 342.11	467.89	3 810.00
		Child	1 662.28	232.72	1 895.00	1 825.44	255.56	2 081.00
h		SPECIAL TRADITIONAL BURIALS	9 990.35	1 398.65	11 389.00	10 969.30	1 535.70	12 505.00
		RELIGIOUS SECTIONS: INTERMENT FEES ONLY - ADD 50%						
i		INTERMENT OF ASHES						
		Monday - Friday	431.58	60.42	492.00	473.68	66.32	540.00
		Saturday	754.39	105.61	860.00	828.95	116.05	945.00
		Sunday / Public Holiday	861.40	120.60	982.00	945.61	132.39	1 078.00
j		OFFICE FEES						
		Copies of Documents	64.04	8.96	73.00	70.18	9.82	80.00
		Transfer of Grave Space Ownership	321.93	45.07	367.00	353.51	49.49	403.00
		Permit to Erect Headstone	215.79	30.21	246.00	236.84	33.16	270.00

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k		SURCHARGES						
		Mondays - Saturdays after 15H30 - 18H00	100%		100%	100%		100%
		Sundays / Public Holidays after 15H30	400%		400%	400%		400%
		Late Arrival Fee	118.42	16.58	135.00	129.82	18.18	148.00
		Late Confirmation for Burials:-						
		- Saturdays after 12 Noon on the Preceeding Thursday	130.70	18.30	149.00	143.86	20.14	164.00
		- Mondays after 9 AM on the Preceeding Friday	130.70	18.30	149.00	143.86	20.14	164.00
l		INTERMENT FEE - ONLY PERMITTED ON BURIALS WITHIN ELECTED RELIGIOUS SECTIONS OF THE CEMETERIES						
15.1.2		CREMATORIUM						
a		CREMATIONS						
a.1		WEEKDAYS: MONDAY - FRIDAY						
		Adult	1 291.23	180.77	1 472.00	1 417.54	198.46	1 616.00
		State Pensioner	644.74	90.26	735.00	707.89	99.11	807.00
		Pauper	543.86	76.14	620.00	596.49	83.51	680.00
		Casket / Oversize (Optional)	215.79	30.21	246.00	236.84	33.16	270.00
a.2		SURCHARGES - WEEKENDS						
		Saturday	146.49	20.51	167.00	175.44	24.56	200.00
		Sunday	3 872.81	542.19	4 415.00	4 252.63	595.37	4 848.00
		Public Holiday	3 872.81	542.19	4 415.00	4 252.63	595.37	4 848.00
b		CHILDREN UNDER 12 YEARS						
b.1		WEEKDAYS: MONDAY - FRIDAY						
		Child	644.74	90.26	735.00	707.89	99.11	807.00
		Pauper	271.93	38.07	310.00	298.25	41.75	340.00
b.2		SURCHARGES - WEEKENDS						
		Saturday	146.49	20.51	167.00	175.44	24.56	200.00
		Sunday	1 934.21	270.79	2 205.00	2 123.68	297.32	2 421.00
		Public Holiday	1 934.21	270.79	2 205.00	2 123.68	297.32	2 421.00
c		WALL OF REMEMBRANCE						
		Purchase of Single Memorial Tablet	957.02	133.98	1 091.00	1 050.88	147.12	1 198.00
		Purchase of Double Memorial Tablet	1 914.04	267.96	2 182.00	2 100.88	294.12	2 395.00
d		BOOK OF REMEMBRANCE (Maximum 5 lines)						
		Inscription per line	80.70	11.30	92.00	88.60	12.40	101.00
		Insertion of Badge	215.79	30.21	246.00	236.84	33.16	270.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
e		GROUND ASH BURIALS (Based on crematorium ground)						
		Purchase of Plot	1 799.12	251.88	2 051.00	1 975.44	276.56	2 252.00
		Interment of Ashes in Plot	215.79	30.21	246.00	236.84	33.16	270.00
		Permit to Erect Plaque on Plot	215.79	30.21	246.00	228.07	31.93	260.00
f		SURCHARGES						
f.1		Cremation After 15H00: Monday - Friday	100%		100%	100%		100%
f.2		Cremation on Sundays / Public Holidays during the hours of 08H00 - 15H00 will only be permitted in exceptional circumstances, at the discretion of the Manager	200%		200%	200%		200%
f.3		Late Arrival Fee (per every 15 Minutes late)	125.44	17.56	143.00	137.72	19.28	157.00
f.4		Cremations commencing at 13H30, the remains will not be available for collection on the same day of the cremation						
f.5		Same day ashes, provided the cremation is performed between 08H00 - 11H30	245.61	34.39	280.00	269.30	37.70	307.00
f.6		No collection of ashes will be permitted on weekends or public holidays						
f.7		NO CREMATIONS ON GOOD FRIDAY AND CHRISTMAS DAY						
f.8		Hire of Chapel without cremation	245.61	34.39	280.00	269.30	37.70	307.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
15.2		<u>King Williams Town</u>						
15.2.1		ADULTS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	78.95	11.05	90.00	114.04	15.96	130.00
		Interment Fee	547.37	76.63	624.00	622.81	87.19	710.00
		Single Plot	350.88	49.12	400.00	385.96	54.04	440.00
		Double Plot	675.44	94.56	770.00	741.23	103.77	845.00
		Casket (Optional)	276.32	38.68	315.00	307.02	42.98	350.00
		Extra Depth (Optional)	276.32	38.68	315.00	307.02	42.98	350.00
b		SURCHARGES - WEEKENDS						
		Saturday	157.02	21.98	179.00	175.44	24.56	200.00
		Sunday	549.12	76.88	626.00	602.63	84.37	687.00
		Public Holiday	549.12	76.88	626.00	602.63	84.37	687.00
15.2.2		CHILDREN UNDER 12 YEARS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	78.95	11.05	90.00	114.04	15.96	130.00
		Interment Fee	213.16	29.84	243.00	245.61	34.39	280.00
		Single Plot	276.32	38.68	315.00	307.02	42.98	350.00
		Casket (Optional)	276.32	38.68	315.00	307.02	42.98	350.00
		Extra Depth (Optional)	276.32	38.68	315.00	307.02	42.98	350.00
b		SURCHARGES - WEEKENDS						
		Saturday	157.02	21.98	179.00	175.44	24.56	200.00
		Sunday	549.12	76.88	626.00	602.63	84.37	687.00
		Public Holiday	549.12	76.88	626.00	602.63	84.37	687.00
15.2.3		WALL OF REMEMBRANCE						
		Sale of Niche Memorial	372.81	52.19	425.00	409.65	57.35	467.00
15.2.4		NOTE: OWING TO THE MUSLIM COMMUNITY'S REQUIREMENT THAT THEY PREPARE THEIR OWN GRAVES, THE ABOVEMENTIONED INTERMENT WILL BE HALVED						
15.2.5		BREIDBACH - ADULTS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	78.95	11.05	90.00	114.04	15.96	130.00
		Interment Fee	302.63	42.37	345.00	390.35	54.65	445.00
		Single Plot	186.84	26.16	213.00	241.23	33.77	275.00
		Double Plot	381.58	53.42	435.00	482.46	67.54	550.00
		Casket (Optional)	156.14	21.86	178.00	197.37	27.63	225.00
		Extra Depth (Optional)	156.14	21.86	178.00	197.37	27.63	225.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
b		SURCHARGES - WEEKENDS						
		Saturday	157.02	21.98	179.00	175.44	24.56	200.00
		Sunday	549.12	76.88	626.00	602.63	84.37	687.00
		Public Holiday	549.12	76.88	626.00	602.63	84.37	687.00
15.2.6		BREIDBACH - CHILDREN UNDER 12 YEARS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	78.95	11.05	90.00	114.04	15.96	130.00
		Interment Fee	127.19	17.81	145.00	175.44	24.56	200.00
		Single Plot	140.35	19.65	160.00	184.21	25.79	210.00
		Casket (Optional)	157.02	21.98	179.00	175.44	24.56	200.00
		Extra Depth (Optional)	157.02	21.98	179.00	175.44	24.56	200.00
b		SURCHARGES - WEEKENDS						
		Saturday	157.02	21.98	179.00	175.44	24.56	200.00
		Sunday	549.12	76.88	626.00	602.63	84.37	687.00
		Public Holiday	549.12	76.88	626.00	602.63	84.37	687.00
15.3		<u>Ginsberg, Dimbaza, Zwelitsha, Phakamisa, Ilitha & Bisho</u>						
15.3.1		ADULTS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	78.95	11.05	90.00	114.04	15.96	130.00
		Interment Fee	235.96	33.04	269.00	333.33	46.67	380.00
		Single Plot	97.37	13.63	111.00	162.28	22.72	185.00
		Double Plot	175.44	24.56	200.00	302.63	42.37	345.00
		Casket (Optional)	118.42	16.58	135.00	166.67	23.33	190.00
		Extra Depth (Optional)	118.42	16.58	135.00	166.67	23.33	190.00
b		SURCHARGES - WEEKENDS						
		Saturday	157.02	21.98	179.00	175.44	24.56	200.00
		Sunday	549.12	76.88	626.00	602.63	84.37	687.00
		Public Holiday	549.12	76.88	626.00	602.63	84.37	687.00
15.3.2		CHILDREN UNDER 12 YEARS						
a		WEEKDAYS: MONDAY - FRIDAY						
		Permit	78.95	11.05	90.00	114.04	15.96	130.00
		Interment Fee	88.60	12.40	101.00	140.35	19.65	160.00
		Single Plot	35.09	4.91	40.00	92.11	12.89	105.00
		Casket (Optional)	118.42	16.58	135.00	166.67	23.33	190.00
		Extra Depth (Optional)	118.42	16.58	135.00	166.67	23.33	190.00

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b		SURCHARGES - WEEKENDS						
		Saturday	157.02	21.98	179.00	175.44	24.56	200.00
		Sunday	549.12	76.88	626.00	602.63	84.37	687.00
		Public Holiday	549.12	76.88	626.00	602.63	84.37	687.00
15.3.3		EXHUMATIONS						
		Adult	1 837.72	257.28	2 095.00	2 017.54	282.46	2 300.00
		Child	1 192.11	166.89	1 359.00	1 308.77	183.23	1 492.00
15.3.4		PAUPERS						
		Adult	410.53	57.47	468.00	450.88	63.12	514.00
		Child	166.67	23.33	190.00	183.33	25.67	209.00
15.3.5		OFFICE FEES						
		Certified Extract from Burial Register	39.47	5.53	45.00	42.98	6.02	49.00
		Preparing & Issuing of Title to Exclusive Right of Burial on Grave Plot	78.95	11.05	90.00	86.84	12.16	99.00
		Examining Register	69.30	9.70	79.00	76.32	10.68	87.00
		Exchanging Plots	109.65	15.35	125.00	120.18	16.82	137.00
15.3.6		MACLEANTOWN						
		Interments	355.26	49.74	405.00	390.35	54.65	445.00
		Purchase	19.30	2.70	22.00	21.05	2.95	24.00
15.3.7		INTERMENT OF ASHES IN EXISTING GRAVE	100.88	14.12	115.00	110.53	15.47	126.00
		NOTE: FOR ALL AREAS NOT CLASSIFIED ON THE TARIFF BOOK THAT FALL UNDER COASTAL OR MIDLAND AREAS, THE EAST LONDON TARIFFS WILL BE APPLIED, AND FOR THE INLAND AREAS, KING WILLIAM'S TOWN TARIFFS WILL BE APPLIED						

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16		<u>LIBRARY ACTIVITY ROOM CHARGES</u>						
16.1		<u>Deposits</u>						
		Library	236.84	33.16	270.00	258.77	36.23	295.00
		Visitors - Non Fiction	341.23	47.77	389.00	372.81	52.19	425.00
		Visitors - Fiction	173.68	24.32	198.00	188.60	26.40	215.00
		Creches	378.95	53.05	432.00	416.67	58.33	475.00
16.2		<u>Subscriptions</u>						
		Adult	86.84	12.16	99.00	96.49	13.51	110.00
		Children / Pensioners	43.86	6.14	50.00	48.25	6.75	55.00
		Family (Max 5 members)	173.68	24.32	198.00	188.60	26.40	215.00
16.3		<u>Library Charges</u>						
		Photocopies A4 Library Material	0.49	0.07	0.56	0.44	0.06	0.50
		Photocopies A3 Library Material	0.99	0.13	1.12	0.88	0.12	1.00
		Reservation Fees	5.26	0.74	6.00	6.14	0.86	7.00
		Lost Library Cards	21.93	3.07	25.00	23.68	3.32	27.00
		Lost Book - plastic covers	7.89	1.11	9.00	8.77	1.23	10.00
		Lost Date Slips / Account Card Holders	5.26	0.74	6.00	6.14	0.86	7.00
		Overnight Loans (per hour)	3.51	0.49	4.00	4.39	0.61	5.00
		Inter Library Loans : National = Handling Fee plus Postage						
		Inter Library Loans : Local = Handling Fee plus Postage						
		Damaged or Lost Material - Replacement Value to be charged						
16.4		<u>Fines (per day)</u>						
		Adult	0.35	0.05	0.40	0.39	0.06	0.45
		Juvenile	0.04	0.01	0.05	0.04	0.01	0.05
		Video fines (per day)	5.26	0.74	6.00	6.14	0.86	7.00
		<u>Maximum Fines (per book)</u>						
		Adult	21.93	3.07	25.00	23.68	3.32	27.00
		Juvenile	5.26	0.74	6.00	4.39	0.61	5.00
16.5		<u>Activity Rooms</u>						
16.5.1		<u>Vincent</u>						
		- Mornings						
		- Afternoons						
16.5.2		<u>Gompo</u>						
		- Mornings	54.39	7.61	62.00	59.65	8.35	68.00
		- Afternoons	54.39	7.61	62.00	59.65	8.35	68.00

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16.5.3		Beacon Bay						
a		- Profit Making Organisation						
		Big Activity Room	185.96	26.04	212.00	206.14	28.86	235.00
		Small Activity Room	107.89	15.11	123.00	118.42	16.58	135.00
		Kitchen	76.32	10.68	87.00	83.33	11.67	95.00
b		- Non Profit Making Organisation						
		Big Activity Room	57.02	7.98	65.00	61.40	8.60	70.00
		Small Activity Room	35.96	5.04	41.00	39.47	5.53	45.00
		Kitchen	35.96	5.04	41.00	39.47	5.53	45.00
16.5.4		Gonubie						
a		- Profit Making Organisation						
		- Per Morning	71.93	10.07	82.00	78.95	11.05	90.00
		- Per Afternoon	71.93	10.07	82.00	78.95	11.05	90.00
		- Per Evening	142.98	20.02	163.00	157.89	22.11	180.00
b		- Non Profit Making Organisation						
		- Per Morning	57.02	7.98	65.00	61.40	8.60	70.00
		- Per Afternoon	57.02	7.98	65.00	61.40	8.60	70.00
		- Per Evening	114.04	15.96	130.00	127.19	17.81	145.00
16.5.5		King Williams Town						
		- Group Activity Room	200.00	28.00	228.00	219.30	30.70	250.00

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17		WASTE MANAGEMENT						
17.1		All Areas						
17.1.1		Removal and Disposal of Domestic Refuse						
a		Door to Door collection Domestic: For the weekly removal of 2 x 85 litre loads, or part thereof, of domestic refuse from any private dwelling or flat, paid monthly.	97.37	13.63	111.00	108.77	15.23	124.00
b		Container Collection Where no door to door service is provided and containers are placed at strategic points, the tariff per consumer shall be per month. No bags will be provided and the container will be emptied once per week.	48.25	6.75	55.00	54.39	7.61	62.00
17.1.2		Removal and Disposal of Garden and / or Bulky Refuse Garden: Minimum charge Plus a charge per cubic metre.	157.89 77.19	22.11 10.81	180.00 88.00	176.32 85.96	24.68 12.04	201.00 98.00
17.1.3		Rental of 6M³ Bulk Refuse Containers for Private use The service shall be per container and clearance. All charges shall be paid in advance.	392.98	55.02	448.00	438.60	61.40	500.00
17.1.4		Removal and Disposal of Refuse from Properties Exempt from Municipal Rates, e.g. Schools, Churches. The charge for the weekly removal of 2 x 85 litre loads, or part thereof, of any refuse from properties exempt from Municipal Rates, shall be per month or part thereof, provided that if bulk refuse containers are used in place of approved refuse bins or bin liners, the charge applicable to the type of container in use, shall apply.	97.37	13.63	111.00	108.77	15.23	124.00
17.1.5		Removal and Disposal of Trade and Industrial Refuse						
a.1		Bins (85 litre capacity)						
a.1.a		Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load.	219.30	30.70	250.00	245.61	34.39	280.00
a.1.b		Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load.	328.95	46.05	375.00	368.42	51.58	420.00
a.1.c		Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load.	438.60	61.40	500.00	491.23	68.77	560.00
a.1.d		Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load.	547.37	76.63	624.00	612.28	85.72	698.00

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a.2		Bins (240 litre capacity)						
a.2.a		Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.				345.61	48.39	394.00
a.2.b		Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.	618.42	86.58	705.00	691.23	96.77	788.00
a.2.c		Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.	927.19	129.81	1 057.00	1 036.84	145.16	1 182.00
a.2.d		Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.	1 236.84	173.16	1 410.00	1 382.46	193.54	1 576.00
a.2.e		Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load.	1 545.61	216.39	1 762.00	1 728.07	241.93	1 970.00
a.3		Bins (420 litre capacity)						
a.3.a		Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.				603.51	84.49	688.00
a.3.b		Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.	1 080.70	151.30	1 232.00	1 207.89	169.11	1 377.00
a.3.c		Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.	1 621.05	226.95	1 848.00	1 812.28	253.72	2 066.00
a.3.d		Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.	2 162.28	302.72	2 465.00	2 417.54	338.46	2 756.00
a.3.e		Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load.	2 701.75	378.25	3 080.00	3 020.18	422.82	3 443.00

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b.1		Containers (Sprico type 1.1M ³ capacity) The Rental per month of part thereof. If no SPRICO is available, the customer to be charged only the service fee.	438.60	61.40	500.00	491.23	68.77	560.00
b.1.a		Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load	370.18	51.82	422.00	414.04	57.96	472.00
b.1.b		Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load	738.60	103.40	842.00	825.44	115.56	941.00
b.1.c		Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load	1 109.65	155.35	1 265.00	1 241.23	173.77	1 415.00
b.1.d		Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load	1 477.19	206.81	1 684.00	1 651.75	231.25	1 883.00
b.1.e		Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load	1 846.49	258.51	2 105.00	2 064.04	288.96	2 353.00
b.2		Containers (Sprico type 0.77M ³ capacity) The Rental per month of part thereof. If no SPRICO is available ,the customer to be charged only the service fee.	307.02	42.98	350.00	342.98	48.02	391.00
b.2.a		Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load	258.77	36.23	295.00	289.47	40.53	330.00
b.2.b		Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load	517.54	72.46	590.00	578.95	81.05	660.00
b.2.c		Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load	776.32	108.68	885.00	868.42	121.58	990.00
b.2.d		Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load	1 034.21	144.79	1 179.00	1 156.14	161.86	1 318.00
b.2.e		Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load	1 293.86	181.14	1 475.00	1 446.49	202.51	1 649.00
c		For the supply and servicing of each industrial type 6M³ container, the charge shall be:- A rental per month or part thereof	381.58	53.42	435.00	426.32	59.68	486.00
		A service charge per clearance	524.56	73.44	598.00	586.84	82.16	669.00
		A minimum charge will be levied on premises who do not request a service during one specific month	905.26	126.74	1 032.00	1 012.28	141.72	1 154.00

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d		Compacted or Shredded Refuse The removal charge for stationary compactors shall be per M ² based on the volume of the containers	116.67	16.33	133.00	130.70	18.30	149.00
e		An availability charge equal to that levied for the weekly removal of 2 x 85 litre loads of trade or industrial refuse shall be levied on every separate trade, industrial or professional entity. In the case of a body corporate, the Directorate of Community Services shall be responsible to determine the minimum service required and such body corporate be charged accordingly. (Excludes flats, townhouses, etc.)	219.30	30.70	250.00	245.61	34.39	280.00
f		Charges for services rendered under this heading shall be the liability of the owner of the premises, except where a container is required on a temporary basis when the user or the persons requesting the service shall be liable.						
g		An occupier of any premises may negotiate a refuse removal or any other cleansing service on his own behalf, at the discretion of the Head of the Department, in which case such occupier shall be responsible for the payment of all charges.						
h		Charges under this heading shall be payable as follows:- Service shall be paid monthly in arrears						
i		In the case where any charge made or levied shall remain unpaid after one (1) month from the date fixed by the Council for the payment thereof, interest thereon shall be charged and recovered by the time in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003) for each month for which such charge remains unpaid. For the purpose of calculating interest, part of a month shall be deemed to be a month.						
j		All Government Educational Schools shall pay the same tariffs as stipulated in the tariff structure, with the exception that they should pay for 9 months per annum to compensate for holiday periods where no services are rendered due to the non-generation of refuse over these periods.						
17.1.6		Disposal of Refuse not Removed by Council For the disposal of any refuse not collected or removed by the Council but deposited on a Municipal Refuse Disposal Site, the charge shall be per M ³ , or part thereof, for uncompacted refuse;	67.54	9.46	77.00	75.44	10.56	86.00
		and per M ³ , or part thereof, for compacted or shredded refuse.	89.47	12.53	102.00	100.00	14.00	114.00
17.1.7		Removal or Disposal of Animal Carcasses For carcasses removed by Council the charge shall be:-						
a		Cats and Dogs etc. Charge per small carcass	71.93	10.07	82.00	80.70	11.30	92.00
		Cattle, Horses etc. Charge per large carcass	236.84	33.16	270.00	264.91	37.09	302.00

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b		For carcasses delivered to the disposal site the charge shall be:- - per small carcass. e.g. sheep, goats,dogs and cats - per large carcass. e.g. cattle and horses. Charges under this heading shall be paid in advance except that registered veterinarians may arrange payment monthly in arrears.	34.21 85.96	4.79 12.04	39.00 98.00	38.60 96.49	5.40 13.51	44.00 110.00
17.1.8		Removal and Disposal of Motor Wrecks						
a		For disposal only the charge shall be per wreck	112.28	15.72	128.00	125.44	17.56	143.00
b		For removal and disposal the charge shall be per wreck	219.30	30.70	250.00	245.61	34.39	280.00
17.1.9		Destruction Charges For destruction of condemned foodstuff, confidential documents or other waste material demanding immediate destruction, the charge shall be per M ³ , or part thereof.	81.58	11.42	93.00	91.23	12.77	104.00
17.20		Weighbridge - East London Regional Waste Disposal Site For the disposal of any refuse not collected or removed by the Council but deposited on a Municipal Refuse Disposal Site, the charge shall be per ton:				131.58	18.42	150.00

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18		<u>CITY HEALTH DEPARTMENT</u>						
18.1		<u>Child Care Section</u>						
18.1.1		Basic educare orientation courses for operators and staff of day care centres. Recovery of expenditure on printing, paints, glue, stationery, etc.	263.16	36.84	300.00	289.47	40.53	330.00
18.1.2		Operators and staff of day care centres based in informal settlements or where children's fees are less than R70 per month.	156.14	21.86	178.00	171.05	23.95	195.00
18.2		<u>Pest Control Section</u>						
18.2.1		Various services. Pest Control Services relate to the control of pests on the municipal common property and service systems.						
18.2.2		The service is limited to municipal departments and indigent residents other than in the case of the control of bees and mosquitoes where all residents are serviced. Private pest control firms are available for normal residents / business.						
18.2.3		Households earning less than twice the amount of the Government Old Age Grant per month, qualify for services as an indigent. Proof of earnings must be submitted to the City Health Department on application.						
18.2.4		Pest Control (Charges have been calculated at cost)						
a		Eradication of bee swarms per swarm	171.05	23.95	195.00	187.72	26.28	214.00
b		Disinfestation of ticks in yard areas Areas less than 1000m ² (Standard Tariff) Areas larger than 1000m ² = Standard Tariff plus per square meter	227.19	31.81	259.00	249.12	34.88	284.00
c		Destruction of rodents on premises Service Fee Bait fee per 100g unit	105.26 15.79	14.74 2.21	120.00 18.00	115.79 17.54	16.21 2.46	132.00 20.00
d		Disinfestation against cockroaches, fleas and bugs Service Fee Insecticide fee per 330 ml unit	105.26 76.32	14.74 10.68	120.00 87.00	115.79 84.21	16.21 11.79	132.00 96.00
e		Control of mosquitoes Admin fee for cleaning of privately owned land	65.79	9.21	75.00	71.93	10.07	82.00
f		Admin fee for cleaning of privately owned land	65.79	9.21	75.00	71.93	10.07	82.00

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19		<u>FIRE & EMERGENCY SERVICES</u>						
19.1		<u>Attending to Fires & Emergencies</u>						
19.1.1		Rates per hour per vehicles (inclusive of staff and equipment where the availability levy is not paid)						
		Major Fire Vehicles	1 043.86	146.14	1 190.00	1 146.49	160.51	1 307.00
		Medium Fire Vehicles	521.93	73.07	595.00	572.81	80.19	653.00
		Service Fire Vehicles	271.05	37.95	309.00	298.25	41.75	340.00
19.1.2		Additional Personnel per hour (other than included above)						
		Officers	174.56	24.44	199.00	192.11	26.89	219.00
		Firemen	100.88	14.12	115.00	110.53	15.47	126.00
19.1.3		Consumable Materials (in addition to above)						
		Cost plus	30%		30%	30%		30%
19.1.4		Veld Fires						
		Outside Municipal area [per hour]	264.91	37.09	302.00	291.23	40.77	332.00
19.1.5		Fire Hydrant Levies						
		(Based on the same tariff levels as the water tariff structures)						
		0 - 6 kl	7.02	0.98	8.00	7.89	1.11	9.00
		7 - 10 kl	7.02	0.98	8.00	7.89	1.11	9.00
		11 - 20 kl	8.77	1.23	10.00	9.65	1.35	11.00
		21 - 30 kl	13.16	1.84	15.00	14.04	1.96	16.00
		31 + kl	15.79	2.21	18.00	17.54	2.46	20.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
19.2		<u>Training Courses (prices reflected are per candidate)</u>						
		Basic Fire Training	180.70	25.30	206.00	198.25	27.75	226.00
		Fire Marshal	1 764.91	247.09	2 012.00	1 937.72	271.28	2 209.00
		Basic Breathing Apparatus	808.77	113.23	922.00	887.72	124.28	1 012.00
		Firefighter 1	7 414.91	1 038.09	8 453.00	8 141.23	1 139.77	9 281.00
		Firefighter 2	3 478.95	487.05	3 966.00	3 820.18	534.82	4 355.00
		Fire Officer 1	3 478.95	487.05	3 966.00	3 820.18	534.82	4 355.00
		Fire Instructors	1 764.91	247.09	2 012.00	1 937.72	271.28	2 209.00
		Advanced Breathing Apparatus	1 764.91	247.09	2 012.00	1 937.72	271.28	2 209.00
		Light / Rescue Recovery	1 764.91	247.09	2 012.00	1 937.72	271.28	2 209.00
		Pump Operators	1 764.91	247.09	2 012.00	1 937.72	271.28	2 209.00
		Hazmat Refresher [1 day]	346.49	48.51	395.00	380.70	53.30	434.00
		Hazmat Awareness [3 day]	692.98	97.02	790.00	760.53	106.47	867.00
		Hazmat Operations [4 day]	1 037.72	145.28	1 183.00	1 139.47	159.53	1 299.00
		Chloride Handling [2 day]	692.98	97.02	790.00	760.53	106.47	867.00
		Emergency Vehicle Driving	1 764.91	247.09	2 012.00	1 937.72	271.28	2 209.00
		Aerial Appliance	1 764.91	247.09	2 012.00	1 937.72	271.28	2 209.00
		Ship + Aircraft Firefighting	1 764.91	247.09	2 012.00	1 937.72	271.28	2 209.00
		Class IV Emergency Diving	7 384.21	1 033.79	8 418.00	8 107.89	1 135.11	9 243.00
		Class IV Emergency Dive Supervisor	6 335.09	886.91	7 222.00	6 956.14	973.86	7 930.00
		Hiring of Lecture Room [less than 5 hours / per hour]	174.56	24.44	199.00	192.11	26.89	219.00
		Hiring of Lecture Room and Facilities (per day)	824.56	115.44	940.00	905.26	126.74	1 032.00
		Accommodation facility (per night)	100.88	14.12	115.00	110.53	15.47	126.00
		Hiring of auditorium : including equipment, excluding consumables	2 521.93	353.07	2 875.00	2 769.30	387.70	3 157.00
19.3		<u>Testing and Repairs to fire Hose</u>						
		Pressure Testing Hose, per length	45.61	6.39	52.00	50.00	7.00	57.00
		Patching Hose, per patch	35.09	4.91	40.00	38.60	5.40	44.00
19.4		<u>Binding Of Couplings (Price is per pair)</u>						
		Fire Hose - 38 mm	37.72	5.28	43.00	41.23	5.77	47.00
		Fire Hose - 45 mm	42.11	5.89	48.00	46.49	6.51	53.00
		Fire Hose - 65 mm	45.61	6.39	52.00	50.00	7.00	57.00
19.5		<u>Fire Levy (per month)</u>						
		Domestic	22.81	3.19	26.00	25.44	3.56	29.00
		Non Domestic						
		Small Power users (Scale 2)	39.47	5.53	45.00	43.86	6.14	50.00
		Industrial / Commercial - Large Power Users (Scale 3)	128.95	18.05	147.00	141.23	19.77	161.00
		Vacant Properties	26.32	3.68	30.00	28.95	4.05	33.00
		Charging of Cylinders [per cylinder]	25.44	3.56	29.00	28.07	3.93	32.00

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19.6		<u>Traffic Services</u>						
		Parking Meters (per hour)	5.26	0.74	6.00	6.14	0.86	7.00
		Towing Fees	378.95	53.05	432.00	416.67	58.33	475.00
		Towing Fees (Private Recovery vehicle) Tariff Plus	76.32	10.68	87.00	84.21	11.79	96.00
		Storage Fees (per day)	37.72	5.28	43.00	41.23	5.77	47.00
		Traffic Officer per hour (Monday to Saturday)	68.42	9.58	78.00	75.44	10.56	86.00
		Traffic Officer per hour (Sunday and Public Holidays)	81.58	11.42	93.00	89.47	12.53	102.00
		Patrol Vehicle per km	5.26	0.74	6.00	6.14	0.86	7.00
19.7		<u>Hawkers Fees</u>						
		Hawkers application fee	118.42	16.58	135.00	129.82	18.18	148.00
		Annual cleansing fee: charge per annum	127.19	17.81	145.00	140.35	19.65	160.00
		Issue of identity card	35.96	5.04	41.00	39.47	5.53	45.00
		Release of impounded goods	188.60	26.40	215.00	207.02	28.98	236.00
19.8		<u>Business Licenses (Formal Business)</u>	672.00		672.00	738.00		738.00
20		<u>ADMINISTRATION CHARGE-OUT TARIFFS</u>						
20.1		<u>Litter Deposit</u>						
		Events such as fun runs, races, big walks and marathons - A deposit is paid of which R50.00 is refunded once the Council is satisfied that the organisation has cleaned up all the litter generated as a result of that particular event.	214.91	30.09	245.00	236.84	33.16	270.00
		In addition, an amount is payable at the Traffic Dept for application & administration fee.	77.19	10.81	88.00	85.09	11.91	97.00
20.2		<u>Advertisements on Newspapers</u>						
		A deposit is paid - (road and beach closures)	1 065.79	149.21	1 215.00	1 171.05	163.95	1 335.00

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21		<u>DEVELOPMENT PLANNING TARIFF FEES</u>						
21.1		<u>Application for consent</u> Application fees	1 263.16	176.84	1 440.00	1 386.84	194.16	1 581.00
21.2		<u>Application for rezoning</u>						
21.2.1		Erven 0 - 2500 m ²	1 346.49	188.51	1 535.00	1 478.07	206.93	1 685.00
21.2.2		Erven 2501 - 5 000 m ²	2 523.68	353.32	2 877.00	2 771.05	387.95	3 159.00
21.2.3		Erven 5001 - 10 000 m ²	5 048.25	706.75	5 755.00	5 542.98	776.02	6 319.00
21.2.4		Erven 1 ha - 5 ha	6 729.82	942.18	7 672.00	7 389.47	1 034.53	8 424.00
21.2.5		Erven over 5 ha	8 412.28	1 177.72	9 590.00	9 236.84	1 293.16	10 530.00
21.2.6		Advertising fees	1 681.58	235.42	1 917.00	1 846.49	258.51	2 105.00
21.3		<u>Application for departure from building lines and Spaza Shop application fees</u>						
21.3.1		Erven smaller than 500m ²	138.60	19.40	158.00	151.75	21.25	173.00
21.3.2		Erven 500 - 750m ²	267.54	37.46	305.00	293.86	41.14	335.00
21.3.3		Erven larger than 750m ²	536.84	75.16	612.00	589.47	82.53	672.00
21.3.4		Departures other than building lines and spaza shops	1 263.16	176.84	1 440.00	1 386.84	194.16	1 581.00
21.3.5		Advertising fee for temporary departures	1 650.88	231.12	1 882.00	1 812.28	253.72	2 066.00
21.4		<u>Application for subdivision - application fees</u>						
21.4.1		Basic Fee	919.30	128.70	1 048.00	1 009.65	141.35	1 151.00
21.4.2		Charge per subdivision (Remainder considered a subdivision).	83.33	11.67	95.00	92.11	12.89	105.00
21.5		<u>Application for removal of restriction</u> Advertisement fees	5 888.60	824.40	6 713.00	6 464.91	905.09	7 370.00
21.6		<u>Application for Cell Mast (per application)</u>	2 523.68	353.32	2 877.00	2 771.05	387.95	3 159.00
21.7		<u>Sale or Lease of Land</u>						
21.7.1		Application fees (Refundable Deposit)	925.44	129.56	1 055.00	1 015.79	142.21	1 158.00
21.7.2		Advertising fee (Recoverable cost against Survey and Advertising)	5 813.16	813.84	6 627.00	6 382.46	893.54	7 276.00
21.7.3		Tender Application fee	41.23	5.77	47.00	45.61	6.39	52.00
21.7.4		Specialised Tenders	671.05	93.95	765.00	736.84	103.16	840.00
21.8		<u>Zoning Certificate</u>	37.72	5.28	43.00	41.23	5.77	47.00
21.9		<u>Extension of Time</u>	207.02	28.98	236.00	227.19	31.81	259.00
21.10		<u>Amendments to existing subdivisions and rezonings</u>	925.44	129.56	1 055.00	1 015.79	142.21	1 158.00

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21.11		Spacial Development Framework Documents - CD						
		Town Planning Scheme - Document	540.35	75.65	616.00	592.98	83.02	676.00
		Town Planning Scheme - CD	107.89	15.11	123.00	118.42	16.58	135.00
21.11.1		Survey Department - Drawing Office search fees						
		Enquiries - rate per ¼ hour	23.68	3.32	27.00	26.32	3.68	30.00
		Photostats per copy - A4	3.51	0.49	4.00	4.39	0.61	5.00
		Photostats per copy - A3	3.51	0.49	4.00	4.39	0.61	5.00
		Photostats per copy - A1	26.32	3.68	30.00	28.95	4.05	33.00
21.11.2		Maps & Plans						
		A4 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	13.16	1.84	15.00	14.04	1.96	16.00
		ARCGIS DRAWING (i.e. line drawing with colour)	21.93	3.07	25.00	23.68	3.32	27.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	60.53	8.47	69.00	66.67	9.33	76.00
		A3 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	19.30	2.70	22.00	21.05	2.95	24.00
		ARCGIS DRAWING (i.e. line drawing with colour)	34.21	4.79	39.00	37.72	5.28	43.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	97.37	13.63	111.00	107.02	14.98	122.00
		A2 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	32.46	4.54	37.00	35.96	5.04	41.00
		ARCGIS DRAWING (i.e. line drawing with colour)	52.63	7.37	60.00	57.89	8.11	66.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	157.89	22.11	180.00	173.68	24.32	198.00
		A1 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	51.75	7.25	59.00	57.02	7.98	65.00
		ARCGIS DRAWING (i.e. line drawing with colour)	85.96	12.04	98.00	94.74	13.26	108.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	254.39	35.61	290.00	278.95	39.05	318.00
		A0 Size						
		LINE DRAWING (i.e. cadastral, incl. or excl. contours)	80.70	11.30	92.00	88.60	12.40	101.00
		ARCGIS DRAWING (i.e. line drawing with colour)	135.96	19.04	155.00	149.12	20.88	170.00
		AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours)	405.26	56.74	462.00	444.74	62.26	507.00
		Paper prints						
		A0 per copy	26.32	3.68	30.00	28.95	4.05	33.00
		A1 per copy	17.54	2.46	20.00	19.30	2.70	22.00
		A2 per copy	13.16	1.84	15.00	14.04	1.96	16.00
		Sepia Prints per meter	153.51	21.49	175.00	168.42	23.58	192.00

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21.11.3		Digital Data (each tile covers an area of 3 km ²)						
		1 - 49 tiles (per tile)	1 135.96	159.04	1 295.00	1 247.37	174.63	1 422.00
		50 - 99 tiles	1 090.35	152.65	1 243.00	1 197.37	167.63	1 365.00
		100 - 199 tiles	983.33	137.67	1 121.00	1 078.95	151.05	1 230.00
		200 - 299 tiles	870.18	121.82	992.00	955.26	133.74	1 089.00
		300 - 399 tiles	776.32	108.68	885.00	852.63	119.37	972.00
		400 - 499 tiles	651.75	91.25	743.00	715.79	100.21	816.00
		500 - 540 tiles	559.65	78.35	638.00	614.04	85.96	700.00
		A tile will consist of components and their percentage of the total value of the tile						
		Aerial photography 40 %						
		Cadaster 20 %						
		Contours 30 %						
		Road center tiles 10 %						
21.12		<u>Building Control</u>						
21.12.1		Building costs for plan fees						
		Class of Building - Rate per m ²						
		Dwelling House	2 974.56	416.44	3 391.00	3 265.79	457.21	3 723.00
		Outbuilding	2 479.82	347.18	2 827.00	2 722.81	381.19	3 104.00
		Flats / Hotels / Townhouses	3 399.12	475.88	3 875.00	3 732.46	522.54	4 255.00
		Shops / Schools / Churches	3 399.12	475.88	3 875.00	3 732.46	522.54	4 255.00
		Offices	3 541.23	495.77	4 037.00	3 888.60	544.40	4 433.00
		Carports	1 276.32	178.68	1 455.00	1 401.75	196.25	1 598.00
		Patios / Pergolas	1 276.32	178.68	1 455.00	1 401.75	196.25	1 598.00
		Basement Parking	1 842.11	257.89	2 100.00	2 021.93	283.07	2 305.00
21.12.2		Factories and Warehouses						
		First 5000 m ²	2 974.56	416.44	3 391.00	3 265.79	457.21	3 723.00
		Over 5000 m ²	2 479.82	347.18	2 827.00	2 722.81	381.19	3 104.00
21.12.3		Minor Work: Boundary Walls, etc (per plan)	114.04	15.96	130.00	125.44	17.56	143.00
21.12.4		Drainage Plans (per plan)	114.04	15.96	130.00	125.44	17.56	143.00
21.12.5		Swimming Pools (per plan)	271.05	37.95	309.00	298.25	41.75	340.00
21.12.6		Cellphone base station applications	12 605.26	1 764.74	14 370.00	13 840.35	1 937.65	15 778.00

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21.12.7		General						
a		Plan approval fees be calculated on a flat 0.5% of the project value, with a minimum fee of R100						
b		Plan approval fees for Provincial Housing Board Subsidy Houses be calculated at a flat rate of R40.00 per unit .						
c		Subscription for building plan statistics:-						
		Monthly	11.40	1.60	13.00	12.28	1.72	14.00
		Annual	114.04	15.96	130.00	125.44	17.56	143.00
d		A0, A1, A2, A3, A4 - PHOTOSTATS						
21.13		<u>Signage Control</u>						
21.13.1		Banners						
		Oxford Street & Mdantsane	1 104.39	154.61	1 259.00	1 212.28	169.72	1 382.00
		Gonubie, Beacon Bay, King William's Town & Zwelitsha	554.39	77.61	632.00	608.77	85.23	694.00
21.13.2		Posters						
		Charity events - non refundable deposits - 70% deposit refundable	214.91	30.09	245.00	236.84	33.16	270.00
		Other events - non refundable deposits - 70% deposit refundable	1 212.28	169.72	1 382.00	1 331.58	186.42	1 518.00
21.13.3		Removal charges for loose portable signs (e.g. Estate Agents' for sale / on show)						
		a) First offence - per sign	315.79	44.21	360.00	346.49	48.51	395.00
		b) Second offence - per sign	631.58	88.42	720.00	692.98	97.02	790.00
		c) Third offence - per sign	1 260.53	176.47	1 437.00	1 384.21	193.79	1 578.00
21.13.4		Removal charges for sign boards						
		a) Actual costs - minimum of R300						
		Plus penalty - per sign	378.95	53.05	432.00	416.67	58.33	475.00
21.13.5		Removal charges for posters						
		a) per poster - unpasted	127.19	17.81	145.00	140.35	19.65	160.00
		- pasted	315.79	44.21	360.00	346.49	48.51	395.00
21.13.6		Application fee for advertising signs						
		a) Per application	504.39	70.61	575.00	553.51	77.49	631.00
21.13.7		Application fee for headline posters						
		a) Annual deposit	7 563.16	1 058.84	8 622.00	8 304.39	1 162.61	9 467.00
		b) Annual administration fee	3 781.58	529.42	4 311.00	4 151.75	581.25	4 733.00
21.13.8		Application fee for estate agent signs						
		a) Annual deposit	7 563.16	1 058.84	8 622.00	8 304.39	1 162.61	9 467.00
		b) Annual administration fee	3 781.58	529.42	4 311.00	4 151.75	581.25	4 733.00

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21.13.9		Application fee for Billboard (<40 sq meters) on Private Property a) Per application	2 434.21	340.79	2 775.00	2 672.81	374.19	3 047.00
21.13.10		Application fee for Super Billboard (>40 sq meters) on Private Property a) Per application	2 921.05	408.95	3 330.00	3 207.02	448.98	3 656.00
21.13.11		Application fee for temporary wrapping sign on construction site a) Per application	1 460.53	204.47	1 665.00	1 603.51	224.49	1 828.00
21.13.12		Removal charges for trailer signs - per trailer	756.14	105.86	862.00	829.82	116.18	946.00
21.14		<u>Bus Service</u>						
		Stage Trip - 1 to 10 Stage Trips per Trip	6.14	0.86	7.00	7.02	0.98	8.00
		Clip cards - 10 trips (All Areas)	58.77	8.23	67.00	64.91	9.09	74.00
		Clip cards - 44 trips (All Areas)	247.37	34.63	282.00	271.93	38.07	310.00
		Single Trip (Gonubie) [Consolidated into single tariff from 2011/12]	11.40	1.60	13.00			
		Clipcards - 10 trips (Gonubie) [Consolidated into single tariff from 2011/12]	100.00	14.00	114.00			
		Clipcards - 44 trips (Gonubie) [Consolidated into single tariff from 2011/12]	421.05	58.95	480.00			
		Private Hire - per km, with a minimum of 40 Km, plus the actual cost of the driver with a minimum of 4 hours, plus a 10% over and above surcharge.	11.40	1.60	13.00	12.28	1.72	14.00

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22		<u>SCIENTIFIC SERVICES TARIFF CHARGES</u>						
22.1		<u>General</u> Where appropriate, a company order must be supplied when submitting the sample(s) In all cases, full details must be furnished as an account will be posted. If special or non-routine sample preparation is involved, and / or further investigation work is required for the report, an additional charge based on the time and materials is applicable. Reports will be posted on completion. Reports can be faxed at the standard General Tariff. While every effort is made to expedite analyses, no firm undertaking can be given regarding a completion date as this may be subject to factors beyond our control. Acceptance of samples for analysis is subject to the client's acceptance of this condition.						
22.1.1		In respect of any search for information , a standard fee for every quarter of an hour, or portion thereof, is applicable.	35.09	4.91	40.00	38.60	5.40	44.00
22.1.2		Photostat fees per A4 page.	3.51	0.49	4.00	4.39	0.61	5.00
22.1.3		An additional fee per attendance shall apply where an emergency bacteriological analysis requires staff attendance on Saturday, Sunday or Public Holiday.	412.28	57.72	470.00	452.63	63.37	516.00
22.1.4		Site Inspections: Building plans for Trade Effluent and Stormwater Pollution Control:- - per hour or part thereof	339.47	47.53	387.00	372.81	52.19	425.00
22.1.5		Pollution inspection and investigation: Industrial pollution incidents:- - per hour or part thereof	339.47	47.53	387.00	372.81	52.19	425.00
		Analyses marked with (*) are not available at present because of lack of demand. Please enquire concerning developments.						
22.2		<u>Summarised costs</u>						
		Water W1 : Stability / Corrosiveness	219.30	30.70	250.00	241.23	33.77	275.00
		Water W2 : Irrigation	396.49	55.51	452.00	435.09	60.91	496.00
		Water W3 : Potability / drinking water (cost increases with additional metals analysed)	605.26	84.74	690.00	664.91	93.09	758.00
		Water S1 : Standard effluent analysis (excludes metals)	435.96	61.04	497.00	478.07	66.93	545.00
		New mains testing	248.25	34.75	283.00	271.93	38.07	310.00
		New mains testing + sampling by Scientific Services staff	335.96	47.04	383.00	368.42	51.58	420.00

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22.3		Parameter						
22.3.1		Physical / Chemical						
		Alkalinity	32.46	4.54	37.00	35.96	5.04	41.00
		Ammonia	41.23	5.77	47.00	45.61	6.39	52.00
		Biological Oxygen Demand (BOD)	121.05	16.95	138.00	133.33	18.67	152.00
		Chemical Oxygen Demand (COD)	74.56	10.44	85.00	81.58	11.42	93.00
		Chloride	48.25	6.75	55.00	52.63	7.37	60.00
		Chlorine, residual	27.19	3.81	31.00	29.82	4.18	34.00
		Colour (Hazen)	21.93	3.07	25.00	23.68	3.32	27.00
		Conductivity	21.93	3.07	25.00	23.68	3.32	27.00
		Corrosivity	219.30	30.70	250.00	241.23	33.77	275.00
		Dissolved Oxygen (DO)	36.84	5.16	42.00	40.35	5.65	46.00
		Flocculation tests for water treatment	538.60	75.40	614.00	592.11	82.89	675.00
		Fluoride	54.39	7.61	62.00	59.65	8.35	68.00
		Hardness, total (Ca + Mg)	107.89	15.11	123.00	118.42	16.58	135.00
		Langelier Index	27.19	3.81	31.00	29.82	4.18	34.00
		Moisture + ash	60.53	8.47	69.00	66.67	9.33	76.00
		Moisture determination	35.09	4.91	40.00	38.60	5.40	44.00
		Nitrate	41.23	5.77	47.00	45.61	6.39	52.00
		Nitrite	41.23	5.77	47.00	45.61	6.39	52.00
		Oil and grease (petroleum ether extract)	121.05	16.95	138.00	133.33	18.67	152.00
		Orthophosphate	54.39	7.61	62.00	59.65	8.35	68.00
		Permanganate Value (PV) (4 hour)	41.23	5.77	47.00	45.61	6.39	52.00
		pH	21.93	3.07	25.00	23.68	3.32	27.00
		Ryznar Index	27.19	3.81	31.00	29.82	4.18	34.00
		Silica	48.25	6.75	55.00	52.63	7.37	60.00
		Sodium Adsorption Ratio (SAR)	21.93	3.07	25.00	23.68	3.32	27.00
		Sodium (% of cations)	21.93	3.07	25.00	23.68	3.32	27.00
		Solids, dissolved (determined)	41.23	5.77	47.00	45.61	6.39	52.00
		Solids, dissolved (calculated)	21.93	3.07	25.00	23.68	3.32	27.00
		Solids, settleable	21.93	3.07	25.00	23.68	3.32	27.00
		Solids, suspended	35.09	4.91	40.00	38.60	5.40	44.00
		Solids, total	41.23	5.77	47.00	45.61	6.39	52.00
		Stability pH	27.19	3.81	31.00	29.82	4.18	34.00
		Sugar	60.53	8.47	69.00	66.67	9.33	76.00
		Sulphate	48.25	6.75	55.00	52.63	7.37	60.00
		Turbidity	21.93	3.07	25.00	23.68	3.32	27.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
22.3.2		Metals						
		Aluminium	48.25	6.75	55.00	52.63	7.37	60.00
		Arsenic	121.05	16.95	138.00	133.33	18.67	152.00
		Cadmium	48.25	6.75	55.00	52.63	7.37	60.00
		Calcium	48.25	6.75	55.00	52.63	7.37	60.00
		Chromium	48.25	6.75	55.00	52.63	7.37	60.00
		Cobalt	48.25	6.75	55.00	52.63	7.37	60.00
		Copper	48.25	6.75	55.00	52.63	7.37	60.00
		Iron	48.25	6.75	55.00	52.63	7.37	60.00
		Lead	48.25	6.75	55.00	52.63	7.37	60.00
		Magnesium	48.25	6.75	55.00	52.63	7.37	60.00
		Manganese	48.25	6.75	55.00	52.63	7.37	60.00
		Mercury	121.05	16.95	138.00	133.33	18.67	152.00
		Nickel	48.25	6.75	55.00	52.63	7.37	60.00
		Potassium	48.25	6.75	55.00	52.63	7.37	60.00
		Selenium	121.05	16.95	138.00	133.33	18.67	152.00
		Sodium	48.25	6.75	55.00	52.63	7.37	60.00
		Vanadium	48.25	6.75	55.00	52.63	7.37	60.00
Zinc	48.25	6.75	55.00	52.63	7.37	60.00		
		A suite of ≥ 8 metals (per metal)	41.23	5.77	47.00	45.61	6.39	52.00
		Note: Additional metals can be analysed. Please discuss requirements with laboratory.						
22.3.3		Biological						
		Chlorophyll	94.74	13.26	108.00	104.39	14.61	119.00
		E coli I	60.53	8.47	69.00	66.67	9.33	76.00
		Faecal coliforms	54.39	7.61	62.00	59.65	8.35	68.00
		Faecal streptococci	60.53	8.47	69.00	66.67	9.33	76.00
		Heterotrophic plate count	48.25	6.75	55.00	52.63	7.37	60.00
		Phosphatase	48.25	6.75	55.00	52.63	7.37	60.00
		Standard plate count	48.25	6.75	55.00	52.63	7.37	60.00
		Total coliforms	54.39	7.61	62.00	59.65	8.35	68.00
				The listed charges exclude VAT; all charges are subject to VAT.				
22.3.4		Miscellaneous						
		Swimming pools : bact + pH + chlorine	157.02	21.98	179.00	172.81	24.19	197.00
		Watermain test (Contractors) : bact + pH + EC + chlorine + turbidity	179.82	25.18	205.00	197.37	27.63	225.00
		: Additional per sampling visit for above	339.47	47.53	387.00	372.81	52.19	425.00
		The listed charges exclude VAT; all charges are subject to VAT.						

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
23		<u>EAST LONDON FRESH PRODUCE MARKET</u>						
23.1		<u>Cold Storage Tariffs</u>						
		Fresh produce or other articles, excluding bananas packed in containers (other than bags or pockets):	1.29	0.18	1.47	1.42	0.20	1.61
		Container not exceeding 10 000 cm	0.09	0.01	0.10	0.10	0.01	0.11
		Container exceeding 10 000 cm but not exceeding 15 000 cm	0.10	0.01	0.11	0.11	0.02	0.13
		Container exceeding 15 000 cm but not exceeding 20 000 cm	0.12	0.02	0.14	0.13	0.02	0.15
		Container exceeding 20 000 cm but not exceeding 40 000 cm	0.14	0.02	0.16	0.15	0.02	0.18
		Container exceeding 40 000 cm but not exceeding 60 000 cm	0.16	0.02	0.18	0.18	0.02	0.20
		Container exceeding 60 000 cm but not exceeding 80 000 cm	0.18	0.02	0.20	0.20	0.03	0.23
		Container exceeding 80 000 cm but not exceeding 100 000 cm	0.32	0.05	0.37	0.35	0.05	0.40
		Container exceeding 100 000 cm but not exceeding 500 000 cm	0.49	0.07	0.56	0.54	0.08	0.61
		Container exceeding 500 000 cm	1.30	0.18	1.48	1.43	0.20	1.63
		Packed in bags or pockets or similar containers:						
		Per bag or pocket with nett mass not exceeding 6kg	0.10	0.01	0.11	0.11	0.02	0.13
		Per bag or pocket with nett mass exceeding 6kg but not exceeding 11kg	0.12	0.02	0.14	0.13	0.02	0.15
		Per bag or pocket with nett mass exceeding 11kg but not exceeding 16kg	0.14	0.02	0.16	0.15	0.02	0.18
		Per bag or pocket with nett mass exceeding 16kg but not exceeding 36kg	0.21	0.03	0.24	0.23	0.03	0.26
		Per bag or pocket with nett mass exceeding 36kg	0.32	0.05	0.37	0.35	0.05	0.40
		Unpacked loose produce or other articles per unit	0.49	0.07	0.56	0.54	0.08	0.61
		(Treble these tariffs shall be applicable in respect of fresh produce not purchased / sold through the market.)						
		Special tariff for bulk deposits (10 000 cartons or more) may be negotiated - Approval of CFO						
23.2		<u>Banana Ripening Tariffs (Ripening Cycle)</u>						
		20 kg box of bananas	1.75	0.25	2.00	1.92	0.27	2.19
23.3		<u>Market Trolley Hire</u>						
		Hire of trolley (per day)	4.33	0.61	4.94	4.75	0.67	5.42
23.4		<u>Cage Storage</u>						
		Storage rental (per day)	2.19	0.30	2.49	2.40	0.34	2.74
23.5		<u>General Tariffs</u>						
23.5.1		Registration of Porters to conduct business on the market	43.86	6.14	50.00	48.25	6.75	55.00
23.5.2		Transaction Fee	0.05	0.01	0.06	0.05	0.01	0.06
23.5.3		Replacement of Buyer's Card (per card)	8.77	1.23	10.00	9.65	1.35	11.00

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24		<u>ALL DIRECTORATES - GENERAL TARIFFS</u>						
24.1		<u>Tariffs For Private Photostats, Facsimile And Information Printouts</u>						
		Photostats per Copy A4 - Black and White	2.63	0.37	3.00	2.63	0.37	3.00
		Photostate per Copy A4 - Colour	9.65	1.35	11.00	10.53	1.47	12.00
		Photostats per Copy A3 - Black and White	3.51	0.49	4.00	4.39	0.61	5.00
		Photostats per Copy A3 - Colour	18.42	2.58	21.00	20.18	2.82	23.00
		Facsimile per Page - Local	5.26	0.74	6.00	6.14	0.86	7.00
		Facsimile per Page - National	6.14	0.86	7.00	7.02	0.98	8.00
		Facsimile per Page - International	11.40	1.60	13.00	12.28	1.72	14.00
24.2		<u>Information Printouts</u>						
		Address List of Consumers - Cost Per Page	5.26	0.74	6.00	6.14	0.86	7.00
		Estimate Book	524.56	73.44	598.00	576.32	80.68	657.00
		Tariff Book	120.18	16.82	137.00	131.58	18.42	150.00
		Financial Statements	25.44	3.56	29.00	28.07	3.93	32.00
		Preparing Issuing of Clearances	78.07	10.93	89.00	85.96	12.04	98.00
		Search Fees	23.68	3.32	27.00	26.32	3.68	30.00
		Photostats Per Copy - Account printout from Customer Care Centre	3.51	0.49	4.00	4.39	0.61	5.00
24.3		<u>Dog Pound Fees</u>						
		Boarding	63.16	8.84	72.00	69.30	9.70	79.00
		Vaccination & Dipping	50.88	7.12	58.00	56.14	7.86	64.00
		Transport	37.72	5.28	43.00	41.23	5.77	47.00
		Cremation	50.88	7.12	58.00	56.14	7.86	64.00
24.4		<u>Dog Tax - East London & King William's Town</u>						
		1 Dog	50.88	7.12	58.00	56.14	7.86	64.00
		2nd and 3rd Dog	76.32	10.68	87.00	84.21	11.79	96.00
		1 Bitch	139.47	19.53	159.00	153.51	21.49	175.00
		2nd and 3rd Bitch	150.88	21.12	172.00	165.79	23.21	189.00
		Penalties - 15 % per month up to maximum of a year's dog tax fees.						
24.5		<u>Blocking Administration Fee</u>						
		Administration fee in respect of blocking of electricity supply due to non-payment	33.33	4.67	38.00	36.84	5.16	42.00
24.6		<u>Debt Collection Fee</u>						
		Percentage fee in respect of debt collection where debtors have been handed over to Debt Collectors, calculated on the amount collected by the Debt Collector	15%		15%	15%		15%

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
24.7		Account Reconciliation Administration Fee Administration fee in respect of reconciliations prepared for debtors on their billing accounts:						
		- 1 to 24 Months	44.74	6.26	51.00	49.12	6.88	56.00
		- 25 to 48 Months	88.60	12.40	101.00	97.37	13.63	111.00
		- 49 to 72 Months	133.33	18.67	152.00	146.49	20.51	167.00
		- 73 Months or more	177.19	24.81	202.00	194.74	27.26	222.00
24.8		Transaction Fee (per transaction)						
		Minimum Cash Handeling Fee	0.20 - 0.50%		0.20 - 0.50%	0.20 - 0.50%		0.20 - 0.50%
		Debit Card Transaction	0.25 - 0.85%		0.25 - 0.85%	0.25 - 0.85%		0.25 - 0.85%
		Credit Card Transaction	1.25 - 2.60%		1.25 - 2.60%	1.25 - 2.60%		1.25 - 2.60%
		Diners Card Commission	2.05 - 2.50%		2.05 - 2.50%	2.05 - 2.50%		2.05 - 2.50%
		Amex Card Commission	2.29 - 2.50%		2.29 - 2.50%	2.29 - 2.50%		2.29 - 2.50%
		EasyPay	5.26	0.74	6.00	6.14	0.86	7.00
		South African Post Office	7.89	1.11	9.00	8.77	1.23	10.00
24.9		GIS SERVICES						
24.9.1		Hard Copy Maps						
a		ARCGIS Drawing (i.e. line drawing with colour)						
		A4 Size	21.93	3.07	25.00	23.68	3.32	27.00
		A3 Size	34.21	4.79	39.00	37.72	5.28	43.00
		A2 Size	52.63	7.37	60.00	57.89	8.11	66.00
		A1 Size	85.96	12.04	98.00	94.74	13.26	108.00
		A0 Size	135.96	19.04	155.00	149.12	20.88	170.00
b		Aerial Photo (i.e. colour aerial view, incl. or excl. cad / contours)						
		A4 Size	60.53	8.47	69.00	66.67	9.33	76.00
		A3 Size	97.37	13.63	111.00	107.02	14.98	122.00
		A2 Size	157.89	22.11	180.00	173.68	24.32	198.00
		A1 Size	254.39	35.61	290.00	278.95	39.05	318.00
		A0 Size	405.26	56.74	462.00	444.74	62.26	507.00
c		Photostats per copy - A4	3.51	0.49	4.00	4.39	0.61	5.00
24.9.2		Digital Maps						
a		Enquiries and Analysis						
		In respect of any search for spatial information and analysis, a standard enquiry fee for every quarter of an hour or portion thereof is applicable	35.09	4.91	40.00	35.09	4.91	40.00
		GIS Packages per CD or DVD (Suburbs, Allotments, Wards, Halls, Libraries, Roads, Rivers, Railway lines, Dams in shapefile format)	107.89	15.11	123.00	118.42	16.58	135.00
		GIS Digital enquiries an maps on CD or DVD (Pdf or Image file, jpeg, tiff, bitmap)	107.89	15.11	123.00	118.42	16.58	135.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
25		<u>FEES PAYABLE IN TERMS OF THE ACCESS TO INFORMATION ACT</u>						
		<u>Annexure A</u>						
25.1		<u>General : Value-Added Tax</u> Public and private bodies registered as vendors under the Value-Added Tax Act, 1991 (Act 89 of 1991) may add value-added tax to all fees prescribed in this Annexure.						
25.2		<u>Fees In Respect Of Guide</u> The fee for a copy of the guide as contemplated in regulations 2(3)(b) and 3(4)(c) for every photocopy of an A4-size page, or part thereof.	0.61	0.09	0.70	0.61	0.09	0.70
25.3		<u>Fees In Respect Of Public Bodies</u>						
25.3.1		The fee for a copy of the manual as contemplated in regulation 5(c) for every photocopy of an A4-size page, or part thereof.	0.61	0.09	0.70	0.61	0.09	0.70
25.3.2		The fees for reproduction referred to in regulation 7(1) are as follows:-						
a		For every photocopy of an A4-size page, or part thereof	0.61	0.09	0.70	0.61	0.09	0.70
b		For every printed copy of an A4-size page, or part thereof, held on a computer or in electronic or machine-readable form	0.39	0.06	0.45	0.39	0.06	0.45
c		For a copy of:-						
c.1		- Stiffy disk	5.00	0.70	5.70	5.00	0.70	5.70
c.2		- Compact disc	39.47	5.53	45.00	39.47	5.53	45.00
d		Visual Images:-						
d.1		For a transcription of visual images, per A4-size page, or part thereof.	21.93	3.07	25.00	21.93	3.07	25.00
d.2		For a copy of visual images	59.65	8.35	68.00	59.65	8.35	68.00
e		Audio Records:-						
e.1		For a transcription of an audio record, per A4-size page or part thereof	12.02	1.68	13.70	12.02	1.68	13.70
e.2		For a copy of an audio record	17.02	2.38	19.40	17.02	2.38	19.40
25.3.3		The request fee payable by every requester, other than a personal requester, referred to in regulation 7(2)	35.09	4.91	40.00	35.09	4.91	40.00
25.3.4		The access fees payable by a requester referred to in regulation 7(3) are as follows:-						
a		For every photocopy of an A4-size page or part thereof	0.61	0.09	0.70	0.61	0.09	0.70
b		For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	0.39	0.06	0.45	0.39	0.06	0.45

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
c		For a copy of:-						
c.1		- Stiffy disc	5.00	0.70	5.70	5.00	0.70	5.70
c.2		- Compact disc	39.47	5.53	45.00	39.47	5.53	45.00
d		Visual Immages:-						
d.1		For a transcription of visual images, per A4-size page, or part thereof	21.93	3.07	25.00	21.93	3.07	25.00
d.2		For a copy of visual images	59.65	8.35	68.00	59.65	8.35	68.00
e		Audio Records:-						
e.1		For a transcription of an audio record, per A4-size page, or part thereof	12.02	1.68	13.70	12.02	1.68	13.70
e.2		For a copy of an audio record	17.02	2.38	19.40	17.02	2.38	19.40
f		To search for and prepare the record for disclosure, per hour or part thereof, excluding the first hour, reasonably required for such search and preparation.	14.91	2.09	17.00	14.91	2.09	17.00
25.3.5		For purposes of section 22(2) of the Act, the following applies:-						
a		Six hours as the hours to be exceeded before a deposit is payable; and						
b		one third of the access fee is payable as a deposit by the requester.						
25.3.6		The actual postage is payable when a copy of a record must be posted to a requester.	Postage		Postage	Postage		Postage
25.3.7		The tarrif for the valuation roll that MIS puts onto disc for estate agents needs to be included.	764.91	107.09	872.00	764.91	107.09	872.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
26		<u>EAST LONDON INDUSTRIAL DEVELOPMENT ZONE (ELIDZ)</u>						
26.1		<u>POTABLE WATER SUPPLY</u>						
26.1.1		Deposits All customers under this tariff will be required to deposit a sum of money with the ELIDZ as security for payment of any water charges due, or which may become due to the ELIDZ. The amounts to be deposited shall be based on twice the estimated average monthly consumption of the customer, but not less the minimums shown below:-						
a		Industrial minimum	596.49	83.51	680.00	678.07	94.93	773.00
b		Others minimum	298.25	41.75	340.00	338.60	47.40	386.00
26.1.2		Normal Tariffs for Supply of Water						
a		Bulk industrial / commercial supply per kl	8.03	1.12	9.15	9.13	1.28	10.40
b		Metered fire connection per kl	8.03	1.12	9.15	9.13	1.28	10.40
c		Unmetered fire connection (Rental) per month	90.35	12.65	103.00	102.63	14.37	117.00
26.1.3		Punitive Tariff When Water is Scarce (By Special Resolution of BCM Council)						
		Bulk industrial / commercial supply per kl	9.24	1.29	10.53	10.50	1.47	11.97
26.1.4		Building Water Where potable water is required for building works, the owner or the builder shall apply on the prescribed form and shall pay the amounts set out below and the monthly accounts. The deposit or the balance thereof, after the payment of all accounts, shall be refunded on completion of the work.						
a		Standard connection fee each	3 495.61	489.39	3 985.00	3 972.81	556.19	4 529.00
b		Deposit (0.25% of the total value of the building work) minimum	535.09	74.91	610.00	607.89	85.11	693.00
c		Tariff per kl	8.77	1.23	10.00	9.65	1.35	11.00
		<u>Charges for Connections</u> Water deposits are to be paid with connection charges in advance of work being carried out. The charges for new connections shall be as follows:-						

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
26.1.5		Normal Metered Water Connections						
a		15 mm each	1 342.11	187.89	1 530.00	1 525.44	213.56	1 739.00
b		20 mm each	1 751.75	245.25	1 997.00	1 991.23	278.77	2 270.00
c		25 mm each	4 728.07	661.93	5 390.00	5 372.81	752.19	6 125.00
d		40 mm each	8 612.28	1 205.72	9 818.00	9 787.72	1 370.28	11 158.00
26.1.6		Combination Metered Connections						
a		50 mm each	24 637.72	3 449.28	28 087.00	28 000.00	3 920.00	31 920.00
b		80 mm each	35 750.00	5 005.00	40 755.00	40 629.82	5 688.18	46 318.00
c		100 mm each	48 962.28	6 854.72	55 817.00	55 645.61	7 790.39	63 436.00
d		150 mm each	72 162.28	10 102.72	82 265.00	82 013.16	11 481.84	93 495.00
26.1.7		Metered Sprinkler Connections						
a		100 mm each	25 915.79	3 628.21	29 544.00	29 453.51	4 123.49	33 577.00
b		150 mm each	40 157.89	5 622.11	45 780.00	45 639.47	6 389.53	52 029.00
26.1.8		Hire of Temporary Metered Standpipe Connection						
a		50 mm (includes installation and removal) each	4 741.23	663.77	5 405.00	5 388.60	754.40	6 143.00
b		Deposit (refundable when service is no longer required) sum	921.93	129.07	1 051.00	1 048.25	146.75	1 195.00
26.1.9		Sundry Service Charges						
a		Flow and pressure test of water main per test	1 016.67	142.33	1 159.00	1 155.26	161.74	1 317.00
b		Wasted visit of serviceman per visit	508.77	71.23	580.00	578.95	81.05	660.00
		Applicable for visits requested by the customer or builder which prove to be wasted due to the site not being cleared beforehand, or if the reported problem is found to be due to an internal problem.						
c		Closing and re-opening of ELIDZ valves requested by Customer or builder per set	989.47	138.53	1 128.00	1 124.56	157.44	1 282.00
d		Repair of meter connection or stopcock (15 mm and 20 mm) per event Note: Repairs of meter connection, stopcock or valve 25 mm and larger will be charged at cost plus 10%	1 058.77	148.23	1 207.00	1 203.51	168.49	1 372.00
e		Disconnection of water supply per event	508.77	71.23	580.00	578.95	81.05	660.00
f		Replacement of meter temporarily removed at request of the customer. per event	635.96	89.04	725.00	722.81	101.19	824.00
g		Replacement of meter unlawfully removed or by-passed by the occupier or owner. per event Note: An additional charge will be made for water used, the value of which will be estimated by the CEO.	1 058.77	148.23	1 207.00	1 203.51	168.49	1 372.00
h		Availability charge (Applicable to even not connected to the ELIDZ water supply system) per month	39.47	5.53	45.00	44.74	6.26	51.00

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
i		Testing of meter requested by Customer per test (Charge will only be payable if meter is found to over-record by less than 3%)	Cost + 10%		Cost + 10%	Cost + 10%		Cost + 10%
26.2		<u>SEWERAGE</u>						
26.2.1		Industrial Dry (Applicable to industries using less than 50 kl of water per month on an average)						
a		Pan charge per pan per month	126.63	17.73	144.36	139.04	19.47	158.51
b		Monthly area charge per month The square root of the land area in m ² x R value	11.52	1.61	13.13	12.65	1.77	14.42
26.2.2		Industrial Wet (Applicable to industries using more than 50 kl of water per month on an average)						
a		Monthly pan charge per pan per month	118.51	16.60	135.11	130.12	18.22	148.34
b		Monthly area charge per month The square root of the land area in m ² x R value	13.14	1.84	14.98	14.43	2.02	16.45
26.2.3		Conveniences During Building Operations Charge for temporary toilets installed by builder on building sites per pan for use during the duration of the building activity.	1 063.16	148.84	1 212.00	1 166.67	163.33	1 330.00
26.2.4		Sewerage Connections In respect of properties connected for the first time to the IDZ wastewater drainage system, the charges shall be:-						
a		100 mm dia connection for first connection	1 635.96	229.04	1 865.00	1 796.49	251.51	2 048.00
b		150 mm dia connection for first connection	2 044.74	286.26	2 331.00	2 245.61	314.39	2 560.00
		No matter whether the above connections are used or not, all additional connections shall be charged at cost plus 10%.						
26.2.5		Service Charges						
a		Charge for visit of serviceman per visit The above charge shall be applicable where a property owner or occupier requests a service call for a problem which is found to be an internal problem.	409.65	57.35	467.00	450.00	63.00	513.00
b		Charge for clearance of ELIDZ sewer serving one property only per clearance	819.30	114.70	934.00	900.00	126.00	1 026.00
26.3		<u>ELECTRICITY SERVICE</u>						
26.3.1		Large Power Users: Tariff Designation: Scale 3A Calculated at Actual ESKOM cost, PLUS	2.50%		2.50%	2.50%		2.50%
26.3.2		Time of Use Tariff: Tariff Designation: Scale 4 Calculated at Actual ESKOM cost, PLUS	2.50%		2.50%	2.50%		2.50%

Item	Code	Service	2010/11 Total R/cents Excl VAT	2010/11 VAT R/cents 14%	2010/11 Total R/cents VAT Incl.	2011/12 Total R/cents Excl VAT	2011/12 VAT R/cents 14%	2011/12 Total R/cents VAT Incl.
26.3.3		Capital Connection Charges (non refundable, and payable upon application)						
a		Large power user on tariff 3A	No charge		No charge	No charge		No charge
b		Time of use tariff, single 11 kV service, with a maximum demand of less than 3.5 MVA	per connection Actual cost		per connection Actual cost	per connection Actual cost		per connection Actual cost
c		Time of use tariff, dual 11 kV service, with a maximum demand of less than 3.5 MVA	per connection Actual cost		per connection Actual cost	per connection Actual cost		per connection Actual cost
d		Time of use tariff, requiring either a single or a dual 11 kV service with a maximum demand of greater than 3.5 MVA	per connection Actual cost		per connection Actual cost	per connection Actual cost		per connection Actual cost
26.3.4		Security deposit Calculated on the forecasted monthly maximum demand and energy applicable for a period of 3 months and subject to a minimum of:	1 267.44	177.44	1 444.88	1 525.74	213.60	1 739.35

Table of Percentage Increases for 2011/2012

	Service	Standard Tariff	Indigent and Pensioners Tariff
Line No	Column B	Column C	Column D
Line 8	Electricity	20.38%	20.38%
Line 9	Water	13.65%	
Line 10	Sewerage	9.80%	
Line 11	Effluent	9.80%	
Line 12	Rates	10.80%	
Line 13	Fire Levy	9.80%	
Line 14	Waste Management	11.80%	
Line 15	Other	9.80%	
Line 16	Value Added Tax	14.00%	